

# **EXHIBIT Q, Part 1**



**OFFICE OF SECRETARY OF STATE**

*I, Brad Raffensperger, Secretary of State of the State  
of Georgia, do hereby certify that*

the attached 214 pages are true and a correct copy of Act No. 566, House  
Bill No. 910, as approved and signed by the Governor on March 16, 2022; all  
as the same appear on file and record in this office.

IN TESTIMONY WHEREOF, I have hereunto set my hand and  
affixed the seal of my office, at the Capitol, in the City  
of Atlanta, this 16th day of March, in the year of  
our Lord Two Thousand and Twenty-two and of the  
Independence of the United States of America the  
Two Hundred and Forty-sixth.



*Brad Raffensperger*  
Brad Raffensperger, Secretary of State

## ENROLLMENT

March 15 2022  
 The Committee of the House on Information and  
 Audits has examined the within and finds the same  
 properly enrolled.

H.B. No. 910

General

Act No. 566

Assembly

## AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, known as the "General Appropriations Act," Act No. 305, approved May 10, 2021 (Ga. L. 2021, Volume One, Appendix, commencing at page 1 of 209), to make, provide, and change certain appropriations for the operation of the state government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law, to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

## IN HOUSE

Read 1<sup>st</sup> time 1-14-22Read 2<sup>nd</sup> time 1-24-22Read 3<sup>rd</sup> time 2-11-22

And Passed

Yeas 152

Nays 4

## IN SENATE

Read 1<sup>st</sup> time 2-14-22Read 2<sup>nd</sup> time 3-01-22Read 3<sup>rd</sup> time 3-03-22

And Passed

Yeas 52

Nays 0

Passed Both Houses

Don Hogan

Chairman

Shirley Foster

Speaker of the House

[Signature]

Clerk of the House

[Signature]

President of the Senate

Ral G. Cook

Secretary of the Senate

Received [Signature]  
 Secretary, Executive Department

This 15<sup>th</sup> day of March 2022

Approved [Signature]  
 Governor

This 16<sup>th</sup> day of March 2022

By: Reps. Ralston of the 7<sup>th</sup>, Jones of the 47<sup>th</sup>, Burns of the 159<sup>th</sup>, and others

## AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, known as the "General Appropriations Act," Act No. 305, approved May 10, 2021, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

## BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

### PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2021, and ending June 30, 2022, as prescribed hereinafter for such fiscal year:

HB 910 (FY 2022A)	Governor		House		Senate		As Passed	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
<b>Revenue Sources Available for Appropriation</b>								
TOTAL STATE FUNDS	\$29,889,163,593	\$2,636,593,997	\$29,889,163,593	\$2,636,593,997	\$29,889,163,593	\$2,636,593,997	\$30,332,499,635	\$3,079,930,039
State General Funds	\$25,627,885,003	\$2,351,716,880	\$25,627,885,003	\$2,351,716,880	\$25,627,885,003	\$2,351,716,880	\$26,071,221,045	\$2,795,052,922
Revenue Shortfall Reserve for K-12 Needs	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303
State Motor Fuel Funds	\$1,960,036,957	\$0	\$1,960,036,957	\$0	\$1,960,036,957	\$0	\$1,960,036,957	\$0
Lottery Proceeds	\$1,322,416,981	\$3,255,850	\$1,322,416,981	\$3,255,850	\$1,322,416,981	\$3,255,850	\$1,322,416,981	\$3,255,850
Tobacco Settlement Funds	\$148,497,192	\$28,060	\$148,497,192	\$28,060	\$148,497,192	\$28,060	\$148,497,192	\$28,060
Brain & Spinal Injury Trust Fund	\$1,362,757	\$0	\$1,362,757	\$0	\$1,362,757	\$0	\$1,362,757	\$0
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$0	\$351,005	\$0	\$351,005	\$0	\$351,005	\$0
Nursing Home Provider Fees	\$160,810,675	\$881,901	\$160,810,675	\$881,901	\$160,810,675	\$881,901	\$160,810,675	\$881,901



HB 910 (FY 2022A)	Governor		House		Senate		As Passed	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Hospital Provider Fee	\$381,884,720	(\$5,206,997)	\$381,884,720	(\$5,206,997)	\$381,884,720	(\$5,206,997)	\$381,884,720	(\$5,206,997)
TOTAL FEDERAL FUNDS	\$18,321,380,313	\$1,100,672,314	\$18,465,811,836	\$1,245,103,837	\$18,492,008,936	\$1,271,300,937	\$18,468,164,269	\$1,247,456,270
Federal Funds Not Itemized	\$5,709,471,388	\$2,933,154	\$5,709,471,388	\$2,933,154	\$5,709,471,388	\$2,933,154	\$5,709,471,388	\$2,933,154
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$0	\$92,749,020	\$0	\$92,749,020	\$0	\$92,749,020	\$0
Child Care & Development Block Grant CFDA93.575	\$227,917,447	\$0	\$227,917,447	\$0	\$227,917,447	\$0	\$227,917,447	\$0
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569	\$16,319,925	\$0	\$16,319,925	\$0	\$16,319,925	\$0	\$16,319,925	\$0
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0	\$1,514,696,029	\$0
Foster Care Title IV-E CFDA93.658	\$94,153,851	\$0	\$94,153,851	\$0	\$94,153,851	\$0	\$94,153,851	\$0
Low-Income Home Energy Assistance CFDA93.568	\$56,325,377	\$0	\$56,325,377	\$0	\$56,325,377	\$0	\$56,325,377	\$0
Maternal & Child Health Services Block Grant CFDA93.994	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0
Medical Assistance Program CFDA93.778	\$9,626,228,491	\$999,876,983	\$9,787,545,739	\$1,161,194,231	\$9,810,930,963	\$1,184,579,455	\$9,789,148,172	\$1,162,796,664
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0
Social Services Block Grant CFDA93.667	\$52,513,468	\$0	\$52,513,468	\$0	\$52,513,468	\$0	\$52,513,468	\$0
State Children's Insurance Program CFDA93.767	\$525,559,740	\$97,862,177	\$508,674,015	\$80,976,452	\$511,485,891	\$83,788,328	\$509,424,015	\$81,726,452
Temporary Assistance for Needy Families	\$324,245,710	\$0	\$324,245,710	\$0	\$324,245,710	\$0	\$324,245,710	\$0
Temporary Assistance for Needy Families Grant CFDA93.558	\$322,821,742	\$0	\$322,821,742	\$0	\$322,821,742	\$0	\$322,821,742	\$0
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$0	\$1,423,968	\$0	\$1,423,968	\$0	\$1,423,968	\$0
TOTAL AGENCY FUNDS	\$5,630,554,805	\$0	\$5,631,838,783	\$1,283,978	\$5,661,592,764	\$31,037,959	\$5,655,243,210	\$24,688,405
Contributions, Donations, and Forfeitures	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0	\$2,054,078	\$0
Reserved Fund Balances	\$7,485,389	\$0	\$7,485,389	\$0	\$37,639,370	\$30,153,981	\$30,889,816	\$23,404,427
Reserved Fund Balances Not Itemized	\$7,485,389	\$0	\$7,485,389	\$0	\$37,639,370	\$30,153,981	\$30,889,816	\$23,404,427
Interest and Investment Income	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0
Interest and Investment Income Not Itemized	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0	\$7,468,762	\$0
Intergovernmental Transfers	\$1,582,037,683	\$0	\$1,582,037,683	\$0	\$1,582,037,683	\$0	\$1,582,037,683	\$0
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0
University System of Georgia Research Funds	\$1,069,364,108	\$0	\$1,069,364,108	\$0	\$1,069,364,108	\$0	\$1,069,364,108	\$0
Intergovernmental Transfers Not Itemized	\$298,615,747	\$0	\$298,615,747	\$0	\$298,615,747	\$0	\$298,615,747	\$0
Rebates, Refunds, and Reimbursements	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0
Rebates, Refunds, and Reimbursements Not Itemized	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0	\$439,617,474	\$0
Royalties and Rents	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0
Royalties and Rents Not Itemized	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0	\$1,042,315	\$0
Sales and Services	\$3,587,029,197	\$0	\$3,588,313,175	\$1,283,978	\$3,587,913,175	\$883,978	\$3,588,313,175	\$1,283,978
Record Center Storage Fees	\$740,000	\$0	\$740,000	\$0	\$740,000	\$0	\$740,000	\$0
Sales and Services Not Itemized	\$908,231,696	\$0	\$909,515,674	\$1,283,978	\$909,115,674	\$883,978	\$909,515,674	\$1,283,978

HB 910 (FY 2022A)	Governor		House		Senate		As Passed	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Tuition and Fees for Higher Education	\$2,678,057,501	\$0	\$2,678,057,501	\$0	\$2,678,057,501	\$0	\$2,678,057,501	\$0
Sanctions, Fines, and Penalties	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0
Sanctions, Fines, and Penalties Not Itemized	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0	\$3,819,907	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,410,600,328	\$0	\$4,410,600,328	\$0	\$4,410,600,328	\$0	\$4,410,600,328	\$0
State Funds Transfers	\$4,405,506,631	\$0	\$4,405,506,631	\$0	\$4,405,506,631	\$0	\$4,405,506,631	\$0
State Fund Transfers Not Itemized	\$82,814,914	\$0	\$82,814,914	\$0	\$82,814,914	\$0	\$82,814,914	\$0
Accounting System Assessments	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0
Agency to Agency Contracts	\$18,696,552	\$0	\$18,696,552	\$0	\$18,696,552	\$0	\$18,696,552	\$0
Health Insurance Payments	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0	\$3,766,590,935	\$0
Liability Funds	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0	\$46,692,570	\$0
Merit System Assessments	\$6,386,012	\$0	\$6,386,012	\$0	\$6,386,012	\$0	\$6,386,012	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$68,992,842	\$0	\$68,992,842	\$0	\$68,992,842	\$0	\$68,992,842	\$0
Unemployment Compensation Funds	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0
Workers Compensation Funds	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0	\$109,092,571	\$0
Agency Funds Transfers	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0
Agency Fund Transfers Not Itemized	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0	\$2,933,824	\$0
Federal Funds Transfers	\$2,159,873	\$0	\$2,159,873	\$0	\$2,159,873	\$0	\$2,159,873	\$0
Federal Fund Transfers Not Itemized	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0
FF Medical Assistance Program CFDA93.778	\$357,746	\$0	\$357,746	\$0	\$357,746	\$0	\$357,746	\$0
TOTAL PUBLIC FUNDS	\$53,841,098,711	\$3,737,266,311	\$53,986,814,212	\$3,882,981,812	\$54,042,765,293	\$3,938,932,893	\$54,455,907,114	\$4,352,074,714



## Reconciliation of Fund Availability to Fund Application

### Section 1: Georgia Senate

	Section Total - Continuation			
TOTAL STATE FUNDS	\$12,041,426	\$12,041,426	\$12,041,426	\$12,041,426
State General Funds	\$12,041,426	\$12,041,426	\$12,041,426	\$12,041,426
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$12,121,378	\$12,121,378	\$12,121,378	\$12,121,378

	Section Total - Final			
TOTAL STATE FUNDS	\$12,196,592	\$12,196,592	\$13,315,862	\$13,315,862
State General Funds	\$12,196,592	\$12,196,592	\$13,315,862	\$13,315,862
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$12,276,544	\$12,276,544	\$13,395,814	\$13,395,814

#### Lieutenant Governor's Office

#### Continuation Budget

TOTAL STATE FUNDS	\$1,507,423	\$1,507,423	\$1,507,423	\$1,507,423
State General Funds	\$1,507,423	\$1,507,423	\$1,507,423	\$1,507,423
TOTAL PUBLIC FUNDS	\$1,507,423	\$1,507,423	\$1,507,423	\$1,507,423

1.1 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

State General Funds		\$48,020	\$48,020
---------------------	--	----------	----------

1.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds		(\$4,037)	(\$4,037)
---------------------	--	-----------	-----------

#### 1.100 Lieutenant Governor's Office

#### Appropriation (HB 910)

TOTAL STATE FUNDS	\$1,507,423	\$1,507,423	\$1,551,406	\$1,551,406
State General Funds	\$1,507,423	\$1,507,423	\$1,551,406	\$1,551,406
TOTAL PUBLIC FUNDS	\$1,507,423	\$1,507,423	\$1,551,406	\$1,551,406

#### Secretary of the Senate's Office

#### Continuation Budget

TOTAL STATE FUNDS	\$1,224,770	\$1,224,770	\$1,224,770	\$1,224,770
State General Funds	\$1,224,770	\$1,224,770	\$1,224,770	\$1,224,770
TOTAL PUBLIC FUNDS	\$1,224,770	\$1,224,770	\$1,224,770	\$1,224,770

2.1 Increase funds for legislative operations.

State General Funds	\$25,000	\$25,000	\$50,000	\$50,000
---------------------	----------	----------	----------	----------

2.2 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

State General Funds		\$48,020	\$48,020
---------------------	--	----------	----------

#### 2.100 Secretary of the Senate's Office

#### Appropriation (HB 910)

TOTAL STATE FUNDS	\$1,249,770	\$1,249,770	\$1,322,790	\$1,322,790
State General Funds	\$1,249,770	\$1,249,770	\$1,322,790	\$1,322,790
TOTAL PUBLIC FUNDS	\$1,249,770	\$1,249,770	\$1,322,790	\$1,322,790

#### Senate

#### Continuation Budget



**HB 910 (FY 2022A)**

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$9,309,233	\$9,309,233	\$9,309,233	\$9,309,233
State General Funds	\$9,309,233	\$9,309,233	\$9,309,233	\$9,309,233
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$9,389,185	\$9,389,185	\$9,389,185	\$9,389,185

**3.1 Increase funds for legislative operations.**

State General Funds	\$130,166	\$130,166	\$686,230	\$686,230
---------------------	-----------	-----------	-----------	-----------

**3.2 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.**

State General Funds			\$672,275	\$672,275
---------------------	--	--	-----------	-----------

**3.3 Reduce funds pursuant to O.C.G.A. § 45-7-3.**

State General Funds			(\$226,072)	(\$226,072)
---------------------	--	--	-------------	-------------

**3.100 Senate****Appropriation (HB 910)**

TOTAL STATE FUNDS	\$9,439,399	\$9,439,399	\$10,441,666	\$10,441,666
State General Funds	\$9,439,399	\$9,439,399	\$10,441,666	\$10,441,666
TOTAL AGENCY FUNDS	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers	\$79,952	\$79,952	\$79,952	\$79,952
Intergovernmental Transfers Not Itemized	\$79,952	\$79,952	\$79,952	\$79,952
TOTAL PUBLIC FUNDS	\$9,519,351	\$9,519,351	\$10,521,618	\$10,521,618

**Section 2: Georgia House of Representatives****Section Total - Continuation**

TOTAL STATE FUNDS	\$19,464,057	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$19,464,057	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,910,634	\$19,910,634	\$19,910,634	\$19,910,634

**Section Total - Final**

TOTAL STATE FUNDS	\$20,150,287	\$21,788,956	\$21,788,956	\$21,062,296
State General Funds	\$20,150,287	\$21,788,956	\$21,788,956	\$21,062,296
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$20,596,864	\$22,235,533	\$22,235,533	\$21,508,873

**House of Representatives****Continuation Budget**

TOTAL STATE FUNDS	\$19,464,057	\$19,464,057	\$19,464,057	\$19,464,057
State General Funds	\$19,464,057	\$19,464,057	\$19,464,057	\$19,464,057
TOTAL AGENCY FUNDS	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
TOTAL PUBLIC FUNDS	\$19,910,634	\$19,910,634	\$19,910,634	\$19,910,634

**4.1 Increase funds for legislative operations.**

State General Funds	\$686,230	\$686,230	\$686,230	\$686,230
---------------------	-----------	-----------	-----------	-----------

**4.2 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.**

State General Funds		\$1,638,669	\$1,638,669	\$1,638,669
---------------------	--	-------------	-------------	-------------

**4.3 Reduce funds pursuant to O.C.G.A. § 45-7-3.**

State General Funds				(\$726,660)
---------------------	--	--	--	-------------

**4.100 House of Representatives****Appropriation (HB 910)**



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$20,150,287	\$21,788,956	\$21,788,956	\$21,062,296
State General Funds	\$20,150,287	\$21,788,956	\$21,788,956	\$21,062,296
<b>TOTAL AGENCY FUNDS</b>	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers	\$446,577	\$446,577	\$446,577	\$446,577
Intergovernmental Transfers Not Itemized	\$446,577	\$446,577	\$446,577	\$446,577
<b>TOTAL PUBLIC FUNDS</b>	\$20,596,864	\$22,235,533	\$22,235,533	\$21,508,873

**Section 3: Georgia General Assembly Joint Offices**

	Section Total - Continuation			
<b>TOTAL STATE FUNDS</b>	\$14,403,958	\$14,403,958	\$14,403,958	\$14,403,958
State General Funds	\$14,403,958	\$14,403,958	\$14,403,958	\$14,403,958
<b>TOTAL AGENCY FUNDS</b>	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
<b>TOTAL PUBLIC FUNDS</b>	\$14,567,055	\$14,567,055	\$14,567,055	\$14,567,055

	Section Total - Final			
<b>TOTAL STATE FUNDS</b>	\$14,478,958	\$16,519,928	\$16,519,928	\$16,519,928
State General Funds	\$14,478,958	\$16,519,928	\$16,519,928	\$16,519,928
<b>TOTAL AGENCY FUNDS</b>	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
<b>TOTAL PUBLIC FUNDS</b>	\$14,642,055	\$16,683,025	\$16,683,025	\$16,683,025

**Ancillary Activities****Continuation Budget**

The purpose of this appropriation is to provide services for the legislative branch of government.

<b>TOTAL STATE FUNDS</b>	\$8,259,345	\$8,259,345	\$8,259,345	\$8,259,345
State General Funds	\$8,259,345	\$8,259,345	\$8,259,345	\$8,259,345
<b>TOTAL PUBLIC FUNDS</b>	\$8,259,345	\$8,259,345	\$8,259,345	\$8,259,345

**5.1 Increase funds for legislative operations.**

State General Funds	\$75,000	\$1,767,828	\$1,767,828	\$1,767,828
---------------------	----------	-------------	-------------	-------------

**5.2 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.**

State General Funds		\$126,051	\$126,051	\$126,051
---------------------	--	-----------	-----------	-----------

**5.100 Ancillary Activities****Appropriation (HB 910)**

The purpose of this appropriation is to provide services for the legislative branch of government.

<b>TOTAL STATE FUNDS</b>	\$8,334,345	\$10,153,224	\$10,153,224	\$10,153,224
State General Funds	\$8,334,345	\$10,153,224	\$10,153,224	\$10,153,224
<b>TOTAL PUBLIC FUNDS</b>	\$8,334,345	\$10,153,224	\$10,153,224	\$10,153,224

**Legislative Fiscal Office****Continuation Budget**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

<b>TOTAL STATE FUNDS</b>	\$1,356,950	\$1,356,950	\$1,356,950	\$1,356,950
State General Funds	\$1,356,950	\$1,356,950	\$1,356,950	\$1,356,950
<b>TOTAL PUBLIC FUNDS</b>	\$1,356,950	\$1,356,950	\$1,356,950	\$1,356,950

**6.1 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.**

State General Funds		\$48,020	\$48,020	\$48,020
---------------------	--	----------	----------	----------

**6.100 Legislative Fiscal Office****Appropriation (HB 910)**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$1,356,950	\$1,404,970	\$1,404,970	\$1,404,970
State General Funds	\$1,356,950	\$1,404,970	\$1,404,970	\$1,404,970
<b>TOTAL PUBLIC FUNDS</b>	\$1,356,950	\$1,404,970	\$1,404,970	\$1,404,970

**Office of Legislative Counsel****Continuation Budget**

*The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

<b>TOTAL STATE FUNDS</b>	\$4,787,663	\$4,787,663	\$4,787,663	\$4,787,663
State General Funds	\$4,787,663	\$4,787,663	\$4,787,663	\$4,787,663
<b>TOTAL AGENCY FUNDS</b>	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
<b>TOTAL PUBLIC FUNDS</b>	\$4,950,760	\$4,950,760	\$4,950,760	\$4,950,760

**7.1** Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

State General Funds	\$174,071	\$174,071	\$174,071
---------------------	-----------	-----------	-----------

**7.100 Office of Legislative Counsel****Appropriation (HB 910)**

*The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.*

<b>TOTAL STATE FUNDS</b>	\$4,787,663	\$4,961,734	\$4,961,734	\$4,961,734
State General Funds	\$4,787,663	\$4,961,734	\$4,961,734	\$4,961,734
<b>TOTAL AGENCY FUNDS</b>	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances	\$163,097	\$163,097	\$163,097	\$163,097
Reserved Fund Balances Not Itemized	\$163,097	\$163,097	\$163,097	\$163,097
<b>TOTAL PUBLIC FUNDS</b>	\$4,950,760	\$5,124,831	\$5,124,831	\$5,124,831

**Section 4: Audits and Accounts, Department of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$33,896,873	\$33,896,873	\$33,896,873	\$33,896,873
State General Funds	\$33,896,873	\$33,896,873	\$33,896,873	\$33,896,873
<b>TOTAL AGENCY FUNDS</b>	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
<b>TOTAL PUBLIC FUNDS</b>	\$33,956,873	\$33,956,873	\$33,956,873	\$33,956,873

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$34,592,913	\$36,022,731	\$36,022,731	\$36,022,731
State General Funds	\$34,592,913	\$36,022,731	\$36,022,731	\$36,022,731
<b>TOTAL AGENCY FUNDS</b>	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
<b>TOTAL PUBLIC FUNDS</b>	\$34,652,913	\$36,082,731	\$36,082,731	\$36,082,731

**Audit and Assurance Services****Continuation Budget**

*The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.*

<b>TOTAL STATE FUNDS</b>	\$28,937,306	\$28,937,306	\$28,937,306	\$28,937,306
State General Funds	\$28,937,306	\$28,937,306	\$28,937,306	\$28,937,306
<b>TOTAL AGENCY FUNDS</b>	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
<b>TOTAL PUBLIC FUNDS</b>	\$28,997,306	\$28,997,306	\$28,997,306	\$28,997,306



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**8.1** Increase funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (effective April 1, 2022).

State General Funds	\$641,456	\$641,456	\$641,456	\$641,456
---------------------	-----------	-----------	-----------	-----------

**8.2** Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,229,715	\$1,229,715	\$1,229,715	\$1,229,715
---------------------	-------------	-------------	-------------	-------------

**8.100 Audit and Assurance Services****Appropriation (HB 910)**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to conduct performance audits; to perform special examinations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; and to provide state financial information online to promote transparency in government.

<b>TOTAL STATE FUNDS</b>	\$29,578,762	\$30,808,477	\$30,808,477	\$30,808,477
State General Funds	\$29,578,762	\$30,808,477	\$30,808,477	\$30,808,477
<b>TOTAL AGENCY FUNDS</b>	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers	\$60,000	\$60,000	\$60,000	\$60,000
Intergovernmental Transfers Not Itemized	\$60,000	\$60,000	\$60,000	\$60,000
<b>TOTAL PUBLIC FUNDS</b>	\$29,638,762	\$30,868,477	\$30,868,477	\$30,868,477

**Departmental Administration (DOAA)****Continuation Budget**

The purpose of this appropriation is to provide administrative support to all Department programs.

<b>TOTAL STATE FUNDS</b>	\$2,317,636	\$2,317,636	\$2,317,636	\$2,317,636
State General Funds	\$2,317,636	\$2,317,636	\$2,317,636	\$2,317,636
<b>TOTAL PUBLIC FUNDS</b>	\$2,317,636	\$2,317,636	\$2,317,636	\$2,317,636

**9.1** Increase funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (effective April 1, 2022).

State General Funds	\$24,097	\$24,097	\$24,097	\$24,097
---------------------	----------	----------	----------	----------

**9.2** Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.

State General Funds	\$89,898	\$89,898	\$89,898	\$89,898
---------------------	----------	----------	----------	----------

**9.100 Departmental Administration (DOAA)****Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support to all Department programs.

<b>TOTAL STATE FUNDS</b>	\$2,341,733	\$2,431,631	\$2,431,631	\$2,431,631
State General Funds	\$2,341,733	\$2,431,631	\$2,431,631	\$2,431,631
<b>TOTAL PUBLIC FUNDS</b>	\$2,341,733	\$2,431,631	\$2,431,631	\$2,431,631

**Legislative Services****Continuation Budget**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

<b>TOTAL STATE FUNDS</b>	\$243,000	\$243,000	\$243,000	\$243,000
State General Funds	\$243,000	\$243,000	\$243,000	\$243,000
<b>TOTAL PUBLIC FUNDS</b>	\$243,000	\$243,000	\$243,000	\$243,000

**10.100 Legislative Services****Appropriation (HB 910)**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

<b>TOTAL STATE FUNDS</b>	\$243,000	\$243,000	\$243,000	\$243,000
State General Funds	\$243,000	\$243,000	\$243,000	\$243,000
<b>TOTAL PUBLIC FUNDS</b>	\$243,000	\$243,000	\$243,000	\$243,000

**Statewide Equalized Adjusted Property Tax Digest****Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,398,931	\$2,398,931	\$2,398,931	\$2,398,931
State General Funds	\$2,398,931	\$2,398,931	\$2,398,931	\$2,398,931
TOTAL PUBLIC FUNDS	\$2,398,931	\$2,398,931	\$2,398,931	\$2,398,931

**11.1 Increase funds for base salary and merit-based adjustments in support of critical employee recruitment and retention initiatives (effective April 1, 2022).**

State General Funds	\$30,487	\$30,487	\$30,487	\$30,487
---------------------	----------	----------	----------	----------

**11.2 Increase funds for a \$5,000 pay increase for all full-time, benefit-eligible state employees to address agency recruitment and retention needs.**

State General Funds	\$110,205	\$110,205	\$110,205	\$110,205
---------------------	-----------	-----------	-----------	-----------

**11.100 Statewide Equalized Adjusted Property Tax Digest****Appropriation (HB 910)**

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,429,418	\$2,539,623	\$2,539,623	\$2,539,623
State General Funds	\$2,429,418	\$2,539,623	\$2,539,623	\$2,539,623
TOTAL PUBLIC FUNDS	\$2,429,418	\$2,539,623	\$2,539,623	\$2,539,623

**Section 5: Appeals, Court of****Section Total - Continuation**

TOTAL STATE FUNDS	\$24,381,012	\$24,381,012	\$24,381,012	\$24,381,012
State General Funds	\$24,381,012	\$24,381,012	\$24,381,012	\$24,381,012
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$24,531,012	\$24,531,012	\$24,531,012	\$24,531,012

**Section Total - Final**

TOTAL STATE FUNDS	\$24,561,521	\$25,247,894	\$25,240,400	\$25,224,226
State General Funds	\$24,561,521	\$25,247,894	\$25,240,400	\$25,224,226
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$24,711,521	\$25,397,894	\$25,390,400	\$25,374,226

**Court of Appeals****Continuation Budget**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$22,694,845	\$22,694,845	\$22,694,845	\$22,694,845
State General Funds	\$22,694,845	\$22,694,845	\$22,694,845	\$22,694,845
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$22,844,845	\$22,844,845	\$22,844,845	\$22,844,845

**12.1 Increase funds for salary and commute expenses. (H and S: Increase funds to reflect the salary, travel, and per diem expenses for a temporary judge)**

State General Funds	\$117,069	\$117,069	\$117,069	\$117,069
---------------------	-----------	-----------	-----------	-----------

**12.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.**

State General Funds	\$670,820	\$670,820	\$670,820	\$670,820
---------------------	-----------	-----------	-----------	-----------



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**12.3 Increase funds for per diem adjustments.**

State General Funds		\$40,922	\$40,922
---------------------	--	----------	----------

**12.4 Reduce funds pursuant to O.C.G.A. § 45-7-3.**

State General Funds		(\$60,553)	(\$60,553)
---------------------	--	------------	------------

**12.100 Court of Appeals****Appropriation (HB 910)**

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

<b>TOTAL STATE FUNDS</b>	\$22,811,914	\$23,482,734	\$23,463,103	\$23,463,103
State General Funds	\$22,811,914	\$23,482,734	\$23,463,103	\$23,463,103
<b>TOTAL AGENCY FUNDS</b>	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000	\$150,000
<b>TOTAL PUBLIC FUNDS</b>	\$22,961,914	\$23,632,734	\$23,613,103	\$23,613,103

**Georgia State-wide Business Court****Continuation Budget**

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

TOTAL STATE FUNDS	\$1,686,167	\$1,686,167	\$1,686,167	\$1,686,167
State General Funds	\$1,686,167	\$1,686,167	\$1,686,167	\$1,686,167
TOTAL PUBLIC FUNDS	\$1,686,167	\$1,686,167	\$1,686,167	\$1,686,167

**13.1 Increase funds for annual leave payouts for term clerks.**

State General Funds	\$10,000	\$9,040	\$9,040	\$9,040
---------------------	----------	---------	---------	---------

**13.2 Increase funds for a staff attorney.**

State General Funds	\$10,000	\$0	\$8,087	\$0
---------------------	----------	-----	---------	-----

**13.3 Increase funds for the senior deputy clerk.**

State General Funds	\$10,000	\$0	\$8,087	\$0
---------------------	----------	-----	---------	-----

**13.4 Increase funds for a judicial assistant.**

State General Funds	\$5,000	\$0	\$0	\$0
---------------------	---------	-----	-----	-----

**13.5 Increase funds for subscriptions.**

State General Funds	\$7,665	\$7,665	\$7,665	\$7,665
---------------------	---------	---------	---------	---------

**13.6 Increase funds for jury trial per diem expenses.**

State General Funds	\$15,000	\$15,000	\$15,000	\$15,000
---------------------	----------	----------	----------	----------

**13.7 Increase funds for travel.**

State General Funds	\$5,775	\$5,775	\$5,775	\$5,775
---------------------	---------	---------	---------	---------

**13.8 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.**

State General Funds		\$41,513	\$41,513	\$41,513
---------------------	--	----------	----------	----------

**13.9 Reduce funds pursuant to O.C.G.A. § 45-7-3.**

State General Funds		(\$4,037)	(\$4,037)	
---------------------	--	-----------	-----------	--

**13.100 Georgia State-wide Business Court****Appropriation (HB 910)**

The purpose of this appropriation is to support a state-wide business court in matters of resolving commercial dispute and litigation.

<b>TOTAL STATE FUNDS</b>	\$1,749,607	\$1,765,160	\$1,777,297	\$1,761,123
State General Funds	\$1,749,607	\$1,765,160	\$1,777,297	\$1,761,123
<b>TOTAL PUBLIC FUNDS</b>	\$1,749,607	\$1,765,160	\$1,777,297	\$1,761,123

**Section 6: Judicial Council****Section Total - Continuation**

TOTAL STATE FUNDS	\$15,615,952	\$15,615,952	\$15,615,952	\$15,615,952
State General Funds	\$15,615,952	\$15,615,952	\$15,615,952	\$15,615,952
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367



**HB 910 (FY 2022A)**

	Governor	House	Senate	As Passed
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$19,939,630	\$19,939,630	\$19,939,630	\$19,939,630

**Section Total - Final**

TOTAL STATE FUNDS	\$16,238,867	\$16,708,976	\$16,708,976	\$16,708,976
State General Funds	\$16,238,867	\$16,708,976	\$16,708,976	\$16,708,976
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$20,562,545	\$21,032,654	\$21,032,654	\$21,032,654

**Council of Accountability Court Judges****Continuation Budget**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$667,696	\$667,696	\$667,696	\$667,696
State General Funds	\$667,696	\$667,696	\$667,696	\$667,696
TOTAL PUBLIC FUNDS	\$667,696	\$667,696	\$667,696	\$667,696

- 14.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$30,692	\$30,692	\$30,692
---------------------	----------	----------	----------

- 14.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (\$:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$2,243	\$2,243	\$2,243
---------------------	---------	---------	---------

- 14.3** Increase funds for operations to reflect restoration of budget reductions.

State General Funds	\$18,594	\$18,594	\$18,594
---------------------	----------	----------	----------

**14.100 Council of Accountability Court Judges****Appropriation (HB 910)**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$667,696	\$719,225	\$719,225	\$719,225
State General Funds	\$667,696	\$719,225	\$719,225	\$719,225
TOTAL PUBLIC FUNDS	\$667,696	\$719,225	\$719,225	\$719,225

**Georgia Office of Dispute Resolution****Continuation Budget**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203	\$354,203



- 15.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$8,074	\$8,074	\$8,074
---------------------	--	---------	---------	---------

**15.100 Georgia Office of Dispute Resolution****Appropriation (HB 910)**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$8,074	\$8,074	\$8,074
State General Funds	\$0	\$8,074	\$8,074	\$8,074
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$362,277	\$362,277	\$362,277

**Institute of Continuing Judicial Education****Continuation Budget**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$545,866	\$545,866	\$545,866
State General Funds	\$545,866	\$545,866	\$545,866	\$545,866
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,499,069	\$1,499,069	\$1,499,069

- 16.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds		\$39,488	\$39,488	\$39,488
---------------------	--	----------	----------	----------

**16.100 Institute of Continuing Judicial Education****Appropriation (HB 910)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$545,866	\$585,354	\$585,354	\$585,354
State General Funds	\$545,866	\$585,354	\$585,354	\$585,354
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,499,069	\$1,538,557	\$1,538,557	\$1,538,557

**Judicial Council****Continuation Budget**

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,573,661	\$12,573,661	\$12,573,661	\$12,573,661
State General Funds	\$12,573,661	\$12,573,661	\$12,573,661	\$12,573,661
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$15,589,933	\$15,589,933	\$15,589,933	\$15,589,933



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

<b>17.1</b>	<i>Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operations of the Administrative Office of the Courts)</i>				
State General Funds		\$569,928	\$569,928	\$569,928	\$569,928
<b>17.2</b>	<i>Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operations of the Council of Magistrate Court Judges)</i>				
State General Funds		\$27,023	\$27,023	\$27,023	\$27,023
<b>17.3</b>	<i>Increase funds for operations to reflect restoration of budget reductions. (H and S:Restore funds for operations of the Council of Probate Court Judges)</i>				
State General Funds		\$25,964	\$25,964	\$25,964	\$25,964
<b>17.4</b>	<i>Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.</i>				
State General Funds			\$325,075	\$325,075	\$325,075
<b>17.5</b>	<i>Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)</i>				
State General Funds			\$15,251	\$15,251	\$15,251
<b>17.6</b>	<i>The council is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)</i>				
State General Funds				\$0	\$0

**17.100 Judicial Council****Appropriation (HB 910)**

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

<b>TOTAL STATE FUNDS</b>	\$13,196,576	\$13,536,902	\$13,536,902	\$13,536,902
State General Funds	\$13,196,576	\$13,536,902	\$13,536,902	\$13,536,902
<b>TOTAL FEDERAL FUNDS</b>	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367	\$1,627,367
<b>TOTAL AGENCY FUNDS</b>	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905	\$888,905
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$500,000	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000	\$500,000
<b>TOTAL PUBLIC FUNDS</b>	\$16,212,848	\$16,553,174	\$16,553,174	\$16,553,174

**Judicial Qualifications Commission****Continuation Budget**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

<b>TOTAL STATE FUNDS</b>	\$1,053,729	\$1,053,729	\$1,053,729	\$1,053,729
State General Funds	\$1,053,729	\$1,053,729	\$1,053,729	\$1,053,729
<b>TOTAL PUBLIC FUNDS</b>	\$1,053,729	\$1,053,729	\$1,053,729	\$1,053,729

**18.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds		\$30,692	\$30,692	\$30,692
---------------------	--	----------	----------	----------

**18.100 Judicial Qualifications Commission****Appropriation (HB 910)**

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$1,053,729	\$1,084,421	\$1,084,421	\$1,084,421
State General Funds	\$1,053,729	\$1,084,421	\$1,084,421	\$1,084,421
<b>TOTAL PUBLIC FUNDS</b>	\$1,053,729	\$1,084,421	\$1,084,421	\$1,084,421

**Resource Center****Continuation Budget**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
<b>TOTAL PUBLIC FUNDS</b>	\$775,000	\$775,000	\$775,000	\$775,000

**19.100 Resource Center****Appropriation (HB 910)**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$775,000	\$775,000	\$775,000	\$775,000
State General Funds	\$775,000	\$775,000	\$775,000	\$775,000
<b>TOTAL PUBLIC FUNDS</b>	\$775,000	\$775,000	\$775,000	\$775,000

**Section 7: Juvenile Courts****Section Total - Continuation**

TOTAL STATE FUNDS	\$8,750,238	\$8,750,238	\$8,750,238	\$8,750,238
State General Funds	\$8,750,238	\$8,750,238	\$8,750,238	\$8,750,238
<b>TOTAL AGENCY FUNDS</b>	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
<b>TOTAL PUBLIC FUNDS</b>	\$8,817,724	\$8,817,724	\$8,817,724	\$8,817,724

**Section Total - Final**

TOTAL STATE FUNDS	\$8,775,238	\$8,882,238	\$8,882,238	\$8,882,238
State General Funds	\$8,775,238	\$8,882,238	\$8,882,238	\$8,882,238
<b>TOTAL AGENCY FUNDS</b>	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
<b>TOTAL PUBLIC FUNDS</b>	\$8,842,724	\$8,949,724	\$8,949,724	\$8,949,724

**Council of Juvenile Court Judges****Continuation Budget**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,750,641	\$1,750,641	\$1,750,641	\$1,750,641
State General Funds	\$1,750,641	\$1,750,641	\$1,750,641	\$1,750,641
<b>TOTAL AGENCY FUNDS</b>	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
<b>TOTAL PUBLIC FUNDS</b>	\$1,818,127	\$1,818,127	\$1,818,127	\$1,818,127

**20.1 Increase funds for the case management contract.**

State General Funds	\$25,000	\$25,000	\$25,000	\$25,000
---------------------	----------	----------	----------	----------

**20.2 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.**

State General Funds	\$94,500	\$94,500	\$94,500	\$94,500
---------------------	----------	----------	----------	----------

**20.100 Council of Juvenile Court Judges****Appropriation (HB 910)**

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$1,775,641	\$1,870,141	\$1,870,141	\$1,870,141
State General Funds	\$1,775,641	\$1,870,141	\$1,870,141	\$1,870,141
<b>TOTAL AGENCY FUNDS</b>	\$67,486	\$67,486	\$67,486	\$67,486



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Sales and Services	\$67,486	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486	\$67,486
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,843,127</b>	<b>\$1,937,627</b>	<b>\$1,937,627</b>	<b>\$1,937,627</b>

**Grants to Counties for Juvenile Court Judges****Continuation Budget**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,999,597	\$6,999,597	\$6,999,597	\$6,999,597
State General Funds	\$6,999,597	\$6,999,597	\$6,999,597	\$6,999,597
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,999,597</b>	<b>\$6,999,597</b>	<b>\$6,999,597</b>	<b>\$6,999,597</b>

21.1 Increase funds for grants to counties for the Cobb Judicial Circuit pursuant to O.C.G.A. §15-11-52 effective January 1, 2022.

State General Funds	\$12,500	\$12,500	\$12,500
---------------------	----------	----------	----------

**21.100 Grants to Counties for Juvenile Court Judges****Appropriation (HB 910)**

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,999,597	\$7,012,097	\$7,012,097	\$7,012,097
State General Funds	\$6,999,597	\$7,012,097	\$7,012,097	\$7,012,097
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,999,597</b>	<b>\$7,012,097</b>	<b>\$7,012,097</b>	<b>\$7,012,097</b>

**Section 8: Prosecuting Attorneys****Section Total - Continuation**

TOTAL STATE FUNDS	\$86,948,512	\$86,948,512	\$86,948,512	\$86,948,512
State General Funds	\$86,948,512	\$86,948,512	\$86,948,512	\$86,948,512
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
<b>TOTAL PUBLIC FUNDS</b>	<b>\$88,970,152</b>	<b>\$88,970,152</b>	<b>\$88,970,152</b>	<b>\$88,970,152</b>

**Section Total - Final**

TOTAL STATE FUNDS	\$87,569,338	\$92,298,997	\$92,097,153	\$92,097,153
State General Funds	\$87,569,338	\$92,298,997	\$92,097,153	\$92,097,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
<b>TOTAL PUBLIC FUNDS</b>	<b>\$89,590,978</b>	<b>\$94,320,637</b>	<b>\$94,118,793</b>	<b>\$94,118,793</b>

**Council of Superior Court Clerks****Continuation Budget**

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$165,166	\$165,166	\$165,166	\$165,166
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166
<b>TOTAL PUBLIC FUNDS</b>	<b>\$165,166</b>	<b>\$165,166</b>	<b>\$165,166</b>	<b>\$165,166</b>

**22.100 Council of Superior Court Clerks****Appropriation (HB 910)**

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$165,166	\$165,166	\$165,166	\$165,166
State General Funds	\$165,166	\$165,166	\$165,166	\$165,166
<b>TOTAL PUBLIC FUNDS</b>	<b>\$165,166</b>	<b>\$165,166</b>	<b>\$165,166</b>	<b>\$165,166</b>

**District Attorneys****Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$79,985,685	\$79,985,685	\$79,985,685	\$79,985,685
State General Funds	\$79,985,685	\$79,985,685	\$79,985,685	\$79,985,685
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$82,007,325	\$82,007,325	\$82,007,325	\$82,007,325

**23.1** Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.

State General Funds	\$77,281	\$77,281	\$77,281	\$77,281
---------------------	----------	----------	----------	----------

**23.2** Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.

State General Funds	\$170,375	\$170,375	\$170,375	\$170,375
---------------------	-----------	-----------	-----------	-----------

**23.3** Increase funds to support legal fees for District Attorneys and Conflict Cases.

State General Funds	\$150,000	\$150,000	\$150,000	\$150,000
---------------------	-----------	-----------	-----------	-----------

**23.4** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$3,750,521	\$3,750,521	\$3,750,521	\$3,750,521
---------------------	-------------	-------------	-------------	-------------

**23.5** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$932,547	\$932,547	\$932,547	\$932,547
---------------------	-----------	-----------	-----------	-----------

**23.6** Reduce funds for personnel based on actual start dates of new positions.

State General Funds	(\$187,276)	(\$187,276)	(\$187,276)	(\$187,276)
---------------------	-------------	-------------	-------------	-------------

**23.7** Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds	(\$201,844)	(\$201,844)	(\$201,844)	(\$201,844)
---------------------	-------------	-------------	-------------	-------------

**23.8** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**23.100 District Attorneys****Appropriation (HB 910)**

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$80,383,341	\$84,879,133	\$84,677,289	\$84,677,289
State General Funds	\$80,383,341	\$84,879,133	\$84,677,289	\$84,677,289
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$82,404,981	\$86,900,773	\$86,698,929	\$86,698,929

**Prosecuting Attorneys' Council****Continuation Budget**

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$6,797,661	\$6,797,661	\$6,797,661	\$6,797,661
State General Funds	\$6,797,661	\$6,797,661	\$6,797,661	\$6,797,661
TOTAL PUBLIC FUNDS	\$6,797,661	\$6,797,661	\$6,797,661	\$6,797,661

**24.1** Increase funds to reflect an increase in the employer contribution rate for the Judicial Retirement System from 8.38% to 8.81%.

State General Funds	\$26,125	\$26,125	\$26,125	\$26,125
---------------------	----------	----------	----------	----------



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**24.2 Increase funds for office rent.**

	Governor	House	Senate	As Passed
State General Funds	\$13,515	\$13,515	\$13,515	\$13,515

**24.3 Increase funds to provide information technology support in order to interface the prosecutor case management system with the systems hosted by other criminal justice agencies in Georgia.**

State General Funds	\$35,000	\$35,000	\$35,000	\$35,000
---------------------	----------	----------	----------	----------

**24.4 Increase funds to restore funds for Solicitor General training.**

State General Funds	\$60,000	\$20,000	\$20,000	\$20,000
---------------------	----------	----------	----------	----------

**24.5 Increase funds for personnel for leave and retirement expenses.**

State General Funds	\$88,530	\$83,697	\$83,697	\$83,697
---------------------	----------	----------	----------	----------

**24.6 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.**

State General Funds		\$254,478	\$254,478	\$254,478
---------------------	--	-----------	-----------	-----------

**24.7 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)**

State General Funds		\$24,222	\$24,222	\$24,222
---------------------	--	----------	----------	----------

**24.100 Prosecuting Attorneys' Council****Appropriation (HB 910)**

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

<b>TOTAL STATE FUNDS</b>	\$7,020,831	\$7,254,698	\$7,254,698	\$7,254,698
State General Funds	\$7,020,831	\$7,254,698	\$7,254,698	\$7,254,698
<b>TOTAL PUBLIC FUNDS</b>	\$7,020,831	\$7,254,698	\$7,254,698	\$7,254,698

**Section 9: Superior Courts****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$76,721,844	\$76,721,844	\$76,721,844	\$76,721,844
State General Funds	\$76,721,844	\$76,721,844	\$76,721,844	\$76,721,844
<b>TOTAL AGENCY FUNDS</b>	\$139,595	\$139,595	\$139,595	\$139,595
Intergovernmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595
Intergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,595
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
<b>TOTAL PUBLIC FUNDS</b>	\$76,861,439	\$76,861,439	\$76,861,439	\$76,861,439

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$77,305,533	\$79,947,196	\$79,063,120	\$79,063,120
State General Funds	\$77,305,533	\$79,947,196	\$79,063,120	\$79,063,120
<b>TOTAL AGENCY FUNDS</b>	\$139,595	\$139,595	\$139,595	\$139,595
Intergovernmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595
Intergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,595
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
<b>TOTAL PUBLIC FUNDS</b>	\$77,445,128	\$80,086,791	\$79,202,715	\$79,202,715

**Council of Superior Court Judges****Continuation Budget**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

<b>TOTAL STATE FUNDS</b>	\$1,655,140	\$1,655,140	\$1,655,140	\$1,655,140
State General Funds	\$1,655,140	\$1,655,140	\$1,655,140	\$1,655,140
<b>TOTAL AGENCY FUNDS</b>	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,775,140	\$1,775,140	\$1,775,140	\$1,775,140



- 25.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$59,233	\$59,233	\$59,233
---------------------	----------	----------	----------

**25.100 Council of Superior Court Judges****Appropriation (HB 910)**

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

<b>TOTAL STATE FUNDS</b>	\$1,655,140	\$1,714,373	\$1,714,373	\$1,714,373
State General Funds	\$1,655,140	\$1,714,373	\$1,714,373	\$1,714,373
<b>TOTAL AGENCY FUNDS</b>	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000	\$120,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,775,140	\$1,834,373	\$1,834,373	\$1,834,373

**Judicial Administrative Districts****Continuation Budget**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

<b>TOTAL STATE FUNDS</b>	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
State General Funds	\$2,843,636	\$2,843,636	\$2,843,636	\$2,843,636
<b>TOTAL AGENCY FUNDS</b>	\$19,595	\$19,595	\$19,595	\$19,595
Intergovernmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595
Intergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,595
<b>TOTAL PUBLIC FUNDS</b>	\$2,863,231	\$2,863,231	\$2,863,231	\$2,863,231

- 26.1** Increase funds for operations to assist with the case backlog.

State General Funds	\$37,417	\$37,417	\$37,417	\$37,417
---------------------	----------	----------	----------	----------

- 26.2** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$105,815	\$105,815	\$105,815
---------------------	-----------	-----------	-----------

**26.100 Judicial Administrative Districts****Appropriation (HB 910)**

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

<b>TOTAL STATE FUNDS</b>	\$2,881,053	\$2,986,868	\$2,986,868	\$2,986,868
State General Funds	\$2,881,053	\$2,986,868	\$2,986,868	\$2,986,868
<b>TOTAL AGENCY FUNDS</b>	\$19,595	\$19,595	\$19,595	\$19,595
Intergovernmental Transfers	\$19,595	\$19,595	\$19,595	\$19,595
Intergovernmental Transfers Not Itemized	\$19,595	\$19,595	\$19,595	\$19,595
<b>TOTAL PUBLIC FUNDS</b>	\$2,900,648	\$3,006,463	\$3,006,463	\$3,006,463

**Superior Court Judges****Continuation Budget**

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

<b>TOTAL STATE FUNDS</b>	\$72,223,068	\$72,223,068	\$72,223,068	\$72,223,068
State General Funds	\$72,223,068	\$72,223,068	\$72,223,068	\$72,223,068
<b>TOTAL PUBLIC FUNDS</b>	\$72,223,068	\$72,223,068	\$72,223,068	\$72,223,068

- 27.1** Increase funds for an additional three senior judge days per active judge to assist with the case backlog.

State General Funds	\$405,114	\$405,114	\$405,114	\$405,114
---------------------	-----------	-----------	-----------	-----------

- 27.2** Increase funds for senior judge assistance with additional need due to special circumstances cases.

State General Funds	\$74,568	\$74,568	\$74,568	\$74,568
---------------------	----------	----------	----------	----------

- 27.3** Increase funds for the employer contribution to the Employees' Retirement System for two Superior Court Judges per SB176 (2020 Session).

State General Funds	\$66,590	\$66,590	\$66,590	\$66,590
---------------------	----------	----------	----------	----------



27.4 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$3,130,791	\$3,130,791	\$3,130,791
---------------------	-------------	-------------	-------------

27.5 Reduce funds for personnel based on actual start dates of new positions.

State General Funds	(\$654,176)	(\$654,176)	(\$654,176)
---------------------	-------------	-------------	-------------

27.6 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds		(\$884,076)	(\$884,076)
---------------------	--	-------------	-------------

## 27.100 Superior Court Judges

## Appropriation (HB 910)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$72,769,340	\$75,245,955	\$74,361,879	\$74,361,879
State General Funds	\$72,769,340	\$75,245,955	\$74,361,879	\$74,361,879
TOTAL PUBLIC FUNDS	\$72,769,340	\$75,245,955	\$74,361,879	\$74,361,879

## Section 10: Supreme Court

### Section Total - Continuation

TOTAL STATE FUNDS	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
State General Funds	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,297,315	\$17,297,315	\$17,297,315	\$17,297,315

### Section Total - Final

TOTAL STATE FUNDS	\$15,765,453	\$16,264,397	\$16,261,487	\$16,261,487
State General Funds	\$15,765,453	\$16,264,397	\$16,261,487	\$16,261,487
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,625,276	\$18,124,220	\$18,121,310	\$18,121,310

## Supreme Court of Georgia

## Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
State General Funds	\$15,437,492	\$15,437,492	\$15,437,492	\$15,437,492
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$17,297,315	\$17,297,315	\$17,297,315	\$17,297,315

28.1 Increase funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021. (S and CC: Increase funds to annualize daily allowance days and commute mileage for one additional justice who resides 50 miles or more from the Judicial Building in Atlanta in accordance with O.C.G.A. § 15-2-3 (b)(3), effective August 1, 2021 and per diem adjustments)

State General Funds	\$18,404	\$18,404	\$51,826	\$51,826
---------------------	----------	----------	----------	----------

28.2 Increase funds to reflect an increase in the employer contribution rate for the Employees' Retirement System.

State General Funds	\$66,092	\$66,092	\$66,092	\$66,092
---------------------	----------	----------	----------	----------

28.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs.

State General Funds	\$9,635	\$9,635	\$9,635	\$9,635
---------------------	---------	---------	---------	---------



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

<b>28.4</b>	<i>Increase funds for a salary adjustment of the Georgia State Patrol Trooper assigned to the Supreme Court.</i>			
State General Funds	\$2,189	\$2,189	\$2,189	\$2,189
<b>28.5</b>	<i>Increase funds for one-time funding for a newly appointed Justice effective August 1, 2021, and moving costs and chamber repairs for current Justices effective July 1, 2021.</i>			
State General Funds	\$26,294	\$26,294	\$26,294	\$26,294
<b>28.6</b>	<i>Increase funds to restore operations.</i>			
State General Funds	\$205,347	\$205,347	\$205,347	\$205,347
<b>28.7</b>	<i>Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.</i>			
State General Funds		\$458,574	\$458,574	\$458,574
<b>28.8</b>	<i>Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)</i>			
State General Funds		\$40,370	\$40,370	\$40,370
<b>28.9</b>	<i>Reduce funds pursuant to O.C.G.A. § 45-7-3.</i>			
State General Funds			(\$36,332)	(\$36,332)

**28.100 Supreme Court of Georgia****Appropriation (HB 910)**

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

<b>TOTAL STATE FUNDS</b>	\$15,765,453	\$16,264,397	\$16,261,487	\$16,261,487
State General Funds	\$15,765,453	\$16,264,397	\$16,261,487	\$16,261,487
<b>TOTAL AGENCY FUNDS</b>	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823	\$1,859,823
<b>TOTAL PUBLIC FUNDS</b>	\$17,625,276	\$18,124,220	\$18,121,310	\$18,121,310

**Section 11: Accounting Office, State****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$7,107,846	\$7,107,846	\$7,107,846	\$7,107,846
State General Funds	\$7,107,846	\$7,107,846	\$7,107,846	\$7,107,846
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
<b>TOTAL PUBLIC FUNDS</b>	\$29,133,291	\$29,133,291	\$29,133,291	\$29,133,291

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$7,390,283	\$7,835,613	\$7,835,613	\$7,835,613
State General Funds	\$7,390,283	\$7,835,613	\$7,835,613	\$7,835,613
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
<b>TOTAL PUBLIC FUNDS</b>	\$29,415,728	\$29,861,058	\$29,861,058	\$29,861,058

**Administration (SAO)****Continuation Budget**

The purpose of this appropriation is to provide administrative support to all department programs.

<b>TOTAL STATE FUNDS</b>	\$281,042	\$281,042	\$281,042	\$281,042
State General Funds	\$281,042	\$281,042	\$281,042	\$281,042
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
<b>TOTAL PUBLIC FUNDS</b>	\$1,194,414	\$1,194,414	\$1,194,414	\$1,194,414



- 29.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$7,194	\$7,194	\$7,194	\$7,194
---------------------	---------	---------	---------	---------

- 29.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$14,936	\$14,936	\$14,936	\$14,936
---------------------	----------	----------	----------	----------

**29.100 Administration (SAO)****Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support to all department programs.

<b>TOTAL STATE FUNDS</b>	\$288,236	\$303,172	\$303,172	\$303,172
State General Funds	\$288,236	\$303,172	\$303,172	\$303,172
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$913,372	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372	\$913,372
<b>TOTAL PUBLIC FUNDS</b>	\$1,201,608	\$1,216,544	\$1,216,544	\$1,216,544

**Financial Systems****Continuation Budget**

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
<b>TOTAL PUBLIC FUNDS</b>	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774

- 30.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$274,508	\$274,508	\$274,508	\$274,508
---------------------	-----------	-----------	-----------	-----------

**30.100 Financial Systems****Appropriation (HB 910)**

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

<b>TOTAL STATE FUNDS</b>	\$0	\$274,508	\$274,508	\$274,508
State General Funds	\$0	\$274,508	\$274,508	\$274,508
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774	\$19,145,774
<b>TOTAL PUBLIC FUNDS</b>	\$19,145,774	\$19,420,282	\$19,420,282	\$19,420,282

**Shared Services****Continuation Budget**

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$662,430	\$662,430	\$662,430	\$662,430
State General Funds	\$662,430	\$662,430	\$662,430	\$662,430
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
<b>TOTAL PUBLIC FUNDS</b>	\$2,493,972	\$2,493,972	\$2,493,972	\$2,493,972

- 31.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$35,750	\$35,750	\$35,750	\$35,750
---------------------	----------	----------	----------	----------



31.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)				
State General Funds	\$83,805	\$83,805	\$83,805	\$83,805

**31.100 Shared Services****Appropriation (HB 910)**

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$698,180	\$781,985	\$781,985	\$781,985
State General Funds	\$698,180	\$781,985	\$781,985	\$781,985
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,529,722	\$2,613,527	\$2,613,527	\$2,613,527

**Statewide Accounting and Reporting****Continuation Budget**

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
State General Funds	\$2,486,052	\$2,486,052	\$2,486,052	\$2,486,052
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,620,809	\$2,620,809	\$2,620,809	\$2,620,809

32.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.				
State General Funds	\$94,088	\$94,088	\$94,088	\$94,088

**32.100 Statewide Accounting and Reporting****Appropriation (HB 910)**

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,580,140	\$2,580,140	\$2,580,140	\$2,580,140
State General Funds	\$2,580,140	\$2,580,140	\$2,580,140	\$2,580,140
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,714,897	\$2,714,897	\$2,714,897	\$2,714,897

**Government Transparency and Campaign Finance Commission, Georgia****Continuation Budget**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$2,980,730	\$2,980,730	\$2,980,730	\$2,980,730
State General Funds	\$2,980,730	\$2,980,730	\$2,980,730	\$2,980,730
TOTAL PUBLIC FUNDS	\$2,980,730	\$2,980,730	\$2,980,730	\$2,980,730

33.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.				
State General Funds	\$121,171	\$121,171	\$121,171	\$121,171

33.2 Increase funds for increased billings from the Office of State Administrative Hearings.				
State General Funds	\$72,081	\$72,081	\$72,081	\$72,081

**33.100 Government Transparency and Campaign Finance Commission, Georgia****Appropriation (HB 910)**



The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$3,101,901	\$3,173,982	\$3,173,982	\$3,173,982
State General Funds	\$3,101,901	\$3,173,982	\$3,173,982	\$3,173,982
TOTAL PUBLIC FUNDS	\$3,101,901	\$3,173,982	\$3,173,982	\$3,173,982

## Georgia State Board of Accountancy

## Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$697,592	\$697,592	\$697,592	\$697,592
State General Funds	\$697,592	\$697,592	\$697,592	\$697,592
TOTAL PUBLIC FUNDS	\$697,592	\$697,592	\$697,592	\$697,592

34.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$24,234	\$24,234	\$24,234	\$24,234
---------------------	----------	----------	----------	----------

## 34.100 Georgia State Board of Accountancy

## Appropriation (HB 910)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$721,826	\$721,826	\$721,826	\$721,826
State General Funds	\$721,826	\$721,826	\$721,826	\$721,826
TOTAL PUBLIC FUNDS	\$721,826	\$721,826	\$721,826	\$721,826

## Section 12: Administrative Services, Department of

### Section Total - Continuation

TOTAL STATE FUNDS	\$5,866,581	\$5,866,581	\$5,866,581	\$5,866,581
State General Funds	\$5,866,581	\$5,866,581	\$5,866,581	\$5,866,581
TOTAL AGENCY FUNDS	\$38,498,128	\$38,498,128	\$38,498,128	\$38,498,128
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Interest and Investment Income	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$186,174,810	\$186,174,810	\$186,174,810	\$186,174,810
State Funds Transfers	\$186,174,810	\$186,174,810	\$186,174,810	\$186,174,810
State Fund Transfers Not Itemized	\$20,086,093	\$20,086,093	\$20,086,093	\$20,086,093
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Merit System Assessments	\$6,386,012	\$6,386,012	\$6,386,012	\$6,386,012
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$230,539,519	\$230,539,519	\$230,539,519	\$230,539,519

### Section Total - Final

TOTAL STATE FUNDS	\$174,560,497	\$175,556,509	\$175,556,509	\$178,556,509
State General Funds	\$174,560,497	\$175,556,509	\$175,556,509	\$178,556,509
TOTAL AGENCY FUNDS	\$38,498,128	\$38,498,128	\$38,498,128	\$38,498,128
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Interest and Investment Income	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Intergovernmental Transfers	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Intergovernmental Transfers Not Itemized	\$2,450,204	\$2,450,204	\$2,450,204	\$2,450,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085	\$4,120,085
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$186,174,810</b>	<b>\$186,174,810</b>	<b>\$186,174,810</b>	<b>\$186,174,810</b>
State Funds Transfers	\$186,174,810	\$186,174,810	\$186,174,810	\$186,174,810
State Fund Transfers Not Itemized	\$20,086,093	\$20,086,093	\$20,086,093	\$20,086,093
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Merit System Assessments	\$6,386,012	\$6,386,012	\$6,386,012	\$6,386,012
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
<b>TOTAL PUBLIC FUNDS</b>	<b>\$399,233,435</b>	<b>\$400,229,447</b>	<b>\$400,229,447</b>	<b>\$403,229,447</b>

**Certificate of Need Appeal Panel****Continuation Budget**

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506
<b>TOTAL PUBLIC FUNDS</b>	<b>\$39,506</b>	<b>\$39,506</b>	<b>\$39,506</b>	<b>\$39,506</b>

**35.100 Certificate of Need Appeal Panel****Appropriation (HB 910)**

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506	\$39,506
<b>TOTAL PUBLIC FUNDS</b>	<b>\$39,506</b>	<b>\$39,506</b>	<b>\$39,506</b>	<b>\$39,506</b>

**Compensation Per General Assembly Resolutions****Continuation Budget**

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000
State General Funds	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,496,000</b>	<b>\$2,496,000</b>	<b>\$2,496,000</b>	<b>\$2,496,000</b>

**36.100 Compensation Per General Assembly Resolutions****Appropriation (HB 910)**

The purpose of this appropriation is to purchase annuities and other products for wrongfully convicted inmates when directed by the General Assembly upon passage of the required House Resolution.

TOTAL STATE FUNDS	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000
State General Funds	\$2,496,000	\$2,496,000	\$2,496,000	\$2,496,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,496,000</b>	<b>\$2,496,000</b>	<b>\$2,496,000</b>	<b>\$2,496,000</b>

**Departmental Administration (DOAS)****Continuation Budget**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	<b>\$3,600,241</b>	<b>\$3,600,241</b>	<b>\$3,600,241</b>	<b>\$3,600,241</b>
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$3,020,283</b>	<b>\$3,020,283</b>	<b>\$3,020,283</b>	<b>\$3,020,283</b>
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,620,524</b>	<b>\$6,620,524</b>	<b>\$6,620,524</b>	<b>\$6,620,524</b>



- 37.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$204,203	\$204,203	\$204,203
---------------------	-----------	-----------	-----------

### 37.100 Departmental Administration (DOAS)

### Appropriation (HB 910)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$0	\$204,203	\$204,203	\$204,203
State General Funds	\$0	\$204,203	\$204,203	\$204,203
TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,824,727	\$6,824,727	\$6,824,727

### Fleet Management

### Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646

- 38.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$31,963	\$31,963	\$31,963
---------------------	----------	----------	----------

### 38.100 Fleet Management

### Appropriation (HB 910)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$31,963	\$31,963	\$31,963
State General Funds	\$0	\$31,963	\$31,963	\$31,963
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,401,609	\$1,401,609	\$1,401,609

### Human Resources Administration

### Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,801,442	\$5,801,442	\$5,801,442	\$5,801,442
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
State Funds Transfers	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
Merit System Assessments	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,705,119	\$10,705,119	\$10,705,119

- 39.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$173,642	\$173,642	\$173,642
---------------------	-----------	-----------	-----------

**39.100 Human Resources Administration****Appropriation (HB 910)**

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$173,642	\$173,642	\$173,642
State General Funds	\$0	\$173,642	\$173,642	\$173,642
TOTAL AGENCY FUNDS	\$5,801,442	\$5,801,442	\$5,801,442	\$5,801,442
Contributions, Donations, and Forfeitures	\$224,829	\$224,829	\$224,829	\$224,829
Contributions, Donations, and Forfeitures Not Itemized	\$224,829	\$224,829	\$224,829	\$224,829
Reserved Fund Balances	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
Reserved Fund Balances Not Itemized	\$5,576,613	\$5,576,613	\$5,576,613	\$5,576,613
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
State Funds Transfers	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
Merit System Assessments	\$4,903,677	\$4,903,677	\$4,903,677	\$4,903,677
TOTAL PUBLIC FUNDS	\$10,705,119	\$10,878,761	\$10,878,761	\$10,878,761

**Risk Management****Continuation Budget**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$430,000	\$430,000	\$430,000	\$430,000
State General Funds	\$430,000	\$430,000	\$430,000	\$430,000
TOTAL AGENCY FUNDS	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
TOTAL PUBLIC FUNDS	\$177,929,501	\$177,929,501	\$177,929,501	\$177,929,501

- 40.1 Increase funds to meet the costs of excess insurance and projected claims expenses.

State General Funds	\$18,597,493	\$18,597,493	\$18,597,493	\$18,597,493
---------------------	--------------	--------------	--------------	--------------

- 40.2 Increase funds to pay negotiated Workers' Compensation settlements to reduce outstanding claims and associated costs.

State General Funds	\$150,000,000	\$150,000,000	\$150,000,000	\$150,000,000
---------------------	---------------	---------------	---------------	---------------

- 40.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$127,271	\$127,271	\$127,271
---------------------	-----------	-----------	-----------

**40.100 Risk Management****Appropriation (HB 910)**

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$169,027,493	\$169,154,764	\$169,154,764	\$169,154,764
State General Funds	\$169,027,493	\$169,154,764	\$169,154,764	\$169,154,764
<b>TOTAL AGENCY FUNDS</b>	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
Intergovernmental Transfers Not Itemized	\$2,323,752	\$2,323,752	\$2,323,752	\$2,323,752
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Funds Transfers	\$175,175,749	\$175,175,749	\$175,175,749	\$175,175,749
State Fund Transfers Not Itemized	\$15,473,044	\$15,473,044	\$15,473,044	\$15,473,044
Liability Funds	\$46,692,570	\$46,692,570	\$46,692,570	\$46,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$109,092,571	\$109,092,571	\$109,092,571	\$109,092,571
<b>TOTAL PUBLIC FUNDS</b>	\$346,526,994	\$346,654,265	\$346,654,265	\$346,654,265

## State Purchasing

## Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
<b>TOTAL PUBLIC FUNDS</b>	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366

- 41.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$408,533	\$408,533	\$408,533
---------------------	-----------	-----------	-----------

## 41.100 State Purchasing

## Appropriation (HB 910)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$0	\$408,533	\$408,533	\$408,533
State General Funds	\$0	\$408,533	\$408,533	\$408,533
<b>TOTAL AGENCY FUNDS</b>	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366	\$14,559,366
<b>TOTAL PUBLIC FUNDS</b>	\$14,559,366	\$14,967,899	\$14,967,899	\$14,967,899

## Surplus Property

## Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL AGENCY FUNDS</b>	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
<b>TOTAL PUBLIC FUNDS</b>	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919

- 42.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$50,400	\$50,400	\$50,400
---------------------	----------	----------	----------



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**42.100 Surplus Property****Appropriation (HB 910)**

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$50,400	\$50,400	\$50,400
State General Funds	\$0	\$50,400	\$50,400	\$50,400
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,157,319	\$2,157,319	\$2,157,319

**Administrative Hearings, Office of State****Continuation Budget**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,901,075	\$2,901,075	\$2,901,075	\$2,901,075
State General Funds	\$2,901,075	\$2,901,075	\$2,901,075	\$2,901,075
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Funds Transfers	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Fund Transfers Not Itemized	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
TOTAL PUBLIC FUNDS	\$5,976,176	\$5,976,176	\$5,976,176	\$5,976,176

**43.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$96,423	\$96,423	\$96,423	\$96,423
---------------------	----------	----------	----------	----------

**43.100 Administrative Hearings, Office of State****Appropriation (HB 910)**

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$2,997,498	\$2,997,498	\$2,997,498	\$2,997,498
State General Funds	\$2,997,498	\$2,997,498	\$2,997,498	\$2,997,498
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Funds Transfers	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
State Fund Transfers Not Itemized	\$3,075,101	\$3,075,101	\$3,075,101	\$3,075,101
TOTAL PUBLIC FUNDS	\$6,072,599	\$6,072,599	\$6,072,599	\$6,072,599

**State Treasurer, Office of the****Continuation Budget**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$8,736,762	\$8,736,762	\$8,736,762	\$8,736,762
Interest and Investment Income	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$8,736,762	\$8,736,762	\$8,736,762	\$8,736,762

**44.100 State Treasurer, Office of the****Appropriation (HB 910)**

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	\$8,736,762	\$8,736,762	\$8,736,762	\$8,736,762
Interest and Investment Income	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Interest and Investment Income Not Itemized	\$7,128,762	\$7,128,762	\$7,128,762	\$7,128,762
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000	\$1,463,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,736,762</b>	<b>\$8,736,762</b>	<b>\$8,736,762</b>	<b>\$8,736,762</b>

**Payments to Georgia Technology Authority****Continuation Budget**

*The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

TOTAL STATE FUNDS	\$0
State General Funds	\$0

**501.1** Increase funds to support technology improvements to address cybersecurity threats.

State General Funds	\$3,000,000
---------------------	-------------

**501.100 Payments to Georgia Technology Authority****Appropriation (HB 910)**

*The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.*

TOTAL STATE FUNDS	\$3,000,000
State General Funds	\$3,000,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$3,000,000</b>

The Department is authorized to assess state agencies the equivalent of .176% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

**Section 13: Agriculture, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$48,434,564	\$48,434,564	\$48,434,564	\$48,434,564
State General Funds	\$48,434,564	\$48,434,564	\$48,434,564	\$48,434,564
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
<b>TOTAL PUBLIC FUNDS</b>	<b>\$59,811,410</b>	<b>\$59,811,410</b>	<b>\$59,811,410</b>	<b>\$59,811,410</b>

**Section Total - Final**

TOTAL STATE FUNDS	\$51,171,069	\$57,033,837	\$56,544,178	\$61,553,300
State General Funds	\$51,171,069	\$57,033,837	\$56,544,178	\$61,553,300
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
<b>TOTAL PUBLIC FUNDS</b>	<b>\$62,547,915</b>	<b>\$68,410,683</b>	<b>\$67,921,024</b>	<b>\$72,930,146</b>

**Athens and Tifton Veterinary Laboratories****Continuation Budget**

*The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.*



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
State General Funds	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172
TOTAL PUBLIC FUNDS	\$3,238,172	\$3,238,172	\$3,238,172	\$3,238,172

45.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$123,863	\$123,863	\$123,863	\$123,863
---------------------	-----------	-----------	-----------	-----------

**45.100 Athens and Tifton Veterinary Laboratories****Appropriation (HB 910)**

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,362,035	\$3,362,035	\$3,362,035	\$3,362,035
State General Funds	\$3,362,035	\$3,362,035	\$3,362,035	\$3,362,035
TOTAL PUBLIC FUNDS	\$3,362,035	\$3,362,035	\$3,362,035	\$3,362,035

**Consumer Protection****Continuation Budget**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$27,817,754	\$27,817,754	\$27,817,754	\$27,817,754
State General Funds	\$27,817,754	\$27,817,754	\$27,817,754	\$27,817,754
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$37,488,899	\$37,488,899	\$37,488,899	\$37,488,899

46.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,857,188	\$1,857,188	\$1,857,188	\$1,857,188
---------------------	-------------	-------------	-------------	-------------

46.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$163,695	\$163,695	\$163,695	\$163,695
---------------------	-----------	-----------	-----------	-----------

46.3 Reduce funds based on actual start dates and salaries.

State General Funds	(\$177,878)	\$0	(\$177,878)	
---------------------	-------------	-----	-------------	--

46.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**46.100 Consumer Protection****Appropriation (HB 910)**

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$29,674,942	\$29,660,759	\$29,838,637	\$29,660,759
State General Funds	\$29,674,942	\$29,660,759	\$29,838,637	\$29,660,759



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL FEDERAL FUNDS</b>	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145	\$7,751,145
<b>TOTAL AGENCY FUNDS</b>	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000	\$1,195,000
<b>TOTAL PUBLIC FUNDS</b>	\$39,346,087	\$39,331,904	\$39,509,782	\$39,331,904

**Departmental Administration (DOA)****Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

<b>TOTAL STATE FUNDS</b>	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
State General Funds	\$5,450,611	\$5,450,611	\$5,450,611	\$5,450,611
<b>TOTAL FEDERAL FUNDS</b>	\$850,000	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,300,611	\$6,300,611	\$6,300,611	\$6,300,611

**47.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$272,635	\$272,635	\$272,635	\$272,635
---------------------	-----------	-----------	-----------	-----------

**47.2** Transfer funds from the Marketing and Promotion program to the Departmental Administration (DOA) program to reflect projected expenditures.

State General Funds	\$382,000	\$382,000	\$382,000	\$382,000
---------------------	-----------	-----------	-----------	-----------

**47.3** Increase funds for a roof and HVAC control replacement of the Tifton office. (S:NO; Recognize project in FY2023)(CC:Increase funds for a roof and HVAC control replacement of the Tifton office)

State General Funds	\$985,000	\$0	\$985,000	\$985,000
---------------------	-----------	-----	-----------	-----------

**47.4** Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds		(\$4,037)	(\$4,037)	
---------------------	--	-----------	-----------	--

**47.5** Increase funds for the Department to create and maintain a central website, which makes available information for consumers that names available resources concerning food accessibility in multiple locations or regions throughout the state. (CC:Recognize in Marketing and Promotion)

State General Funds		\$100,000	\$0	
---------------------	--	-----------	-----	--

**47.6** Increase funds for one-time funding of avian flu mitigation activities.

State General Funds		\$25,000	\$25,000	
---------------------	--	----------	----------	--

**47.100 Departmental Administration (DOA)****Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

<b>TOTAL STATE FUNDS</b>	\$6,105,246	\$7,090,246	\$6,226,209	\$7,111,209
State General Funds	\$6,105,246	\$7,090,246	\$6,226,209	\$7,111,209
<b>TOTAL FEDERAL FUNDS</b>	\$850,000	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000	\$850,000
<b>TOTAL PUBLIC FUNDS</b>	\$6,955,246	\$7,940,246	\$7,076,209	\$7,961,209

**Marketing and Promotion****Continuation Budget**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

<b>TOTAL STATE FUNDS</b>	\$6,002,919	\$6,002,919	\$6,002,919	\$6,002,919
State General Funds	\$6,002,919	\$6,002,919	\$6,002,919	\$6,002,919
<b>TOTAL AGENCY FUNDS</b>	\$624,771	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
<b>TOTAL PUBLIC FUNDS</b>	\$6,858,620	\$6,858,620	\$6,858,620	\$6,858,620



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

48.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$190,844	\$190,844	\$190,844	\$190,844
---------------------	-----------	-----------	-----------	-----------

48.2 Transfer funds from the Marketing and Promotion program to the Departmental Administration (DOA) program to reflect projected expenditures.

State General Funds	(\$382,000)	(\$382,000)	(\$382,000)	(\$382,000)
---------------------	-------------	-------------	-------------	-------------

48.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$12,110	\$12,110	\$12,110
---------------------	--	----------	----------	----------

48.4 Increase funds for the Department to create and maintain a central website, which makes available information for consumers that names available resources concerning food accessibility in multiple locations or regions throughout the state.

State General Funds				\$25,000
---------------------	--	--	--	----------

**48.100 Marketing and Promotion****Appropriation (HB 910)**

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

<b>TOTAL STATE FUNDS</b>	\$5,811,763	\$5,823,873	\$5,823,873	\$5,848,873
State General Funds	\$5,811,763	\$5,823,873	\$5,823,873	\$5,848,873
<b>TOTAL AGENCY FUNDS</b>	\$624,771	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748	\$390,748
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$230,930	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930	\$230,930
<b>TOTAL PUBLIC FUNDS</b>	\$6,667,464	\$6,679,574	\$6,679,574	\$6,704,574

**Poultry Veterinary Diagnostic Labs****Continuation Budget**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

<b>TOTAL STATE FUNDS</b>	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
State General Funds	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
<b>TOTAL PUBLIC FUNDS</b>	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057

**49.100 Poultry Veterinary Diagnostic Labs****Appropriation (HB 910)**

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

<b>TOTAL STATE FUNDS</b>	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
State General Funds	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057
<b>TOTAL PUBLIC FUNDS</b>	\$2,824,057	\$2,824,057	\$2,824,057	\$2,824,057

**Payments to Georgia Agricultural Exposition Authority****Continuation Budget**

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

<b>TOTAL STATE FUNDS</b>	\$1,057,365	\$1,057,365	\$1,057,365	\$1,057,365
State General Funds	\$1,057,365	\$1,057,365	\$1,057,365	\$1,057,365
<b>TOTAL PUBLIC FUNDS</b>	\$1,057,365	\$1,057,365	\$1,057,365	\$1,057,365

50.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

*funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$238,175	\$238,175	\$238,175
---------------------	-----------	-----------	-----------

**50.2** *Increase funds for infrastructure repairs and improvements.*

State General Funds	\$4,633,500	\$4,830,000	\$9,107,000
---------------------	-------------	-------------	-------------

**50.100 Payments to Georgia Agricultural Exposition****Appropriation (HB 910)****Authority**

*The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.*

<b>TOTAL STATE FUNDS</b>	\$1,057,365	\$5,929,040	\$6,125,540	\$10,402,540
State General Funds	\$1,057,365	\$5,929,040	\$6,125,540	\$10,402,540
<b>TOTAL PUBLIC FUNDS</b>	\$1,057,365	\$5,929,040	\$6,125,540	\$10,402,540

**State Soil and Water Conservation Commission****Continuation Budget**

*The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

<b>TOTAL STATE FUNDS</b>	\$2,043,686	\$2,043,686	\$2,043,686	\$2,043,686
State General Funds	\$2,043,686	\$2,043,686	\$2,043,686	\$2,043,686
<b>TOTAL PUBLIC FUNDS</b>	\$2,043,686	\$2,043,686	\$2,043,686	\$2,043,686

**51.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$122,625	\$122,625	\$122,625	\$122,625
---------------------	-----------	-----------	-----------	-----------

**51.2** *Increase funds for the replacement of six vehicles for which the total cost of ownership exceeds book value.*

State General Funds	\$169,350	\$169,350	\$169,350	\$169,350
---------------------	-----------	-----------	-----------	-----------

**51.3** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$17,686	\$17,686	\$17,686
---------------------	----------	----------	----------

**51.4** *Reduce funds based on actual start date and salary.*

State General Funds	(\$9,520)	(\$9,520)	(\$9,520)
---------------------	-----------	-----------	-----------

**51.100 State Soil and Water Conservation Commission****Appropriation (HB 910)**

*The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.*

<b>TOTAL STATE FUNDS</b>	\$2,335,661	\$2,343,827	\$2,343,827	\$2,343,827
State General Funds	\$2,335,661	\$2,343,827	\$2,343,827	\$2,343,827
<b>TOTAL PUBLIC FUNDS</b>	\$2,335,661	\$2,343,827	\$2,343,827	\$2,343,827

**Section 14: Banking and Finance, Department of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$12,506,251	\$12,506,251	\$12,506,251	\$12,506,251
State General Funds	\$12,506,251	\$12,506,251	\$12,506,251	\$12,506,251
<b>TOTAL PUBLIC FUNDS</b>	\$12,506,251	\$12,506,251	\$12,506,251	\$12,506,251

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$13,033,345	\$13,033,345	\$13,033,345	\$13,033,345
State General Funds	\$13,033,345	\$13,033,345	\$13,033,345	\$13,033,345
<b>TOTAL PUBLIC FUNDS</b>	\$13,033,345	\$13,033,345	\$13,033,345	\$13,033,345



**Departmental Administration (DBF)****Continuation Budget**

*The purpose of this appropriation is to provide administrative support to all department programs.*

TOTAL STATE FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
State General Funds	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359
TOTAL PUBLIC FUNDS	\$2,480,359	\$2,480,359	\$2,480,359	\$2,480,359

**52.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$78,761	\$78,761	\$78,761	\$78,761
---------------------	----------	----------	----------	----------

**52.100 Departmental Administration (DBF)****Appropriation (HB 910)**

*The purpose of this appropriation is to provide administrative support to all department programs.*

TOTAL STATE FUNDS	\$2,559,120	\$2,559,120	\$2,559,120	\$2,559,120
State General Funds	\$2,559,120	\$2,559,120	\$2,559,120	\$2,559,120
TOTAL PUBLIC FUNDS	\$2,559,120	\$2,559,120	\$2,559,120	\$2,559,120

**Financial Institution Supervision****Continuation Budget**

*The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

TOTAL STATE FUNDS	\$7,249,337	\$7,249,337	\$7,249,337	\$7,249,337
State General Funds	\$7,249,337	\$7,249,337	\$7,249,337	\$7,249,337
TOTAL PUBLIC FUNDS	\$7,249,337	\$7,249,337	\$7,249,337	\$7,249,337

**53.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$315,045	\$315,045	\$315,045	\$315,045
---------------------	-----------	-----------	-----------	-----------

**53.100 Financial Institution Supervision****Appropriation (HB 910)**

*The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.*

TOTAL STATE FUNDS	\$7,564,382	\$7,564,382	\$7,564,382	\$7,564,382
State General Funds	\$7,564,382	\$7,564,382	\$7,564,382	\$7,564,382
TOTAL PUBLIC FUNDS	\$7,564,382	\$7,564,382	\$7,564,382	\$7,564,382

**Non-Depository Financial Institution Supervision****Continuation Budget**

*The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

TOTAL STATE FUNDS	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555
State General Funds	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555
TOTAL PUBLIC FUNDS	\$2,776,555	\$2,776,555	\$2,776,555	\$2,776,555

**54.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$133,288	\$133,288	\$133,288	\$133,288
---------------------	-----------	-----------	-----------	-----------

**54.100 Non-Depository Financial Institution Supervision****Appropriation (HB 910)**

*The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent money service businesses and residential mortgage and installment loan lending practices, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registration, and notification procedures for non-depository financial institutions.*

TOTAL STATE FUNDS	\$2,909,843	\$2,909,843	\$2,909,843	\$2,909,843
State General Funds	\$2,909,843	\$2,909,843	\$2,909,843	\$2,909,843
TOTAL PUBLIC FUNDS	\$2,909,843	\$2,909,843	\$2,909,843	\$2,909,843



## Section 15: Behavioral Health and Developmental Disabilities, Department of

### Section Total - Continuation

TOTAL STATE FUNDS	\$1,198,302,990	\$1,198,302,990	\$1,198,302,990	\$1,198,302,990
State General Funds	\$1,188,047,852	\$1,188,047,852	\$1,188,047,852	\$1,188,047,852
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,375,757,800	\$1,375,757,800	\$1,375,757,800	\$1,375,757,800

### Section Total - Final

TOTAL STATE FUNDS	\$1,254,684,933	\$1,260,362,527	\$1,244,494,232	\$1,259,055,032
State General Funds	\$1,244,429,795	\$1,250,107,389	\$1,234,239,094	\$1,248,799,894
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,263,138	\$149,263,138	\$149,263,138	\$149,263,138
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$29,958,095	\$29,958,095	\$29,958,095	\$29,958,095
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,432,139,743	\$1,437,817,337	\$1,421,949,042	\$1,436,509,842

### Adult Addictive Diseases Services

### Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$51,867,808	\$51,867,808	\$51,867,808	\$51,867,808
State General Funds	\$51,867,808	\$51,867,808	\$51,867,808	\$51,867,808
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$96,556,942	\$96,556,942	\$96,556,942	\$96,556,942

55.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$60,807	\$60,807	\$60,807	\$60,807
---------------------	----------	----------	----------	----------

55.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$12,111	\$12,111	\$12,111	\$12,111
---------------------	----------	----------	----------	----------

55.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

## 55.100 Adult Addictive Diseases Services

## Appropriation (HB 910)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$51,928,615	\$51,940,726	\$51,940,726	\$51,940,726
State General Funds	\$51,928,615	\$51,940,726	\$51,940,726	\$51,940,726
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$96,617,749	\$96,629,860	\$96,629,860	\$96,629,860

## Adult Developmental Disabilities Services

## Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$369,796,897	\$369,796,897	\$369,796,897	\$369,796,897
State General Funds	\$359,541,759	\$359,541,759	\$359,541,759	\$359,541,759
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
TOTAL PUBLIC FUNDS	\$442,774,621	\$442,774,621	\$442,774,621	\$442,774,621

56.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$4,928,541	\$4,928,541	\$4,928,541	\$4,928,541
---------------------	-------------	-------------	-------------	-------------

56.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

*funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$4,037	\$4,037	\$4,037
<b>56.3 Increase funds for Georgia Options.</b>			
State General Funds	\$400,000	\$400,000	\$400,000
<b>56.4 Reduce funds to reflect delayed contract implementation.</b>			
State General Funds	(\$850,000)	(\$850,000)	(\$850,000)
<b>56.5 Increase funds for respite care for individuals with intellectual and developmental disabilities.</b>			
State General Funds	\$1,250,000	\$750,000	
<b>56.6 Increase funds for non-emergency non-medical transportation services for individuals with intellectual and developmental disabilities.</b>			
State General Funds	\$250,000	\$250,000	
<b>56.7 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)</b>			
State General Funds	\$0	\$0	
<b>56.8 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.</b>			
State General Funds	(\$10,925,195)	\$0	

**56.100 Adult Developmental Disabilities Services****Appropriation (HB 910)**

*The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.*

<b>TOTAL STATE FUNDS</b>	\$374,725,438	\$374,279,475	\$364,854,280	\$375,279,475
State General Funds	\$364,470,300	\$364,024,337	\$354,599,142	\$365,024,337
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138	\$10,255,138
<b>TOTAL FEDERAL FUNDS</b>	\$50,317,724	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142	\$37,981,142
<b>TOTAL AGENCY FUNDS</b>	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000	\$22,660,000
<b>TOTAL PUBLIC FUNDS</b>	\$447,703,162	\$447,257,199	\$437,832,004	\$448,257,199

**Adult Forensic Services****Continuation Budget**

*The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>TOTAL STATE FUNDS</b>	\$109,950,872	\$109,950,872	\$109,950,872	\$109,950,872
State General Funds	\$109,950,872	\$109,950,872	\$109,950,872	\$109,950,872
<b>TOTAL AGENCY FUNDS</b>	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
<b>TOTAL PUBLIC FUNDS</b>	\$109,977,372	\$109,977,372	\$109,977,372	\$109,977,372

**57.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.**

State General Funds	\$6,271,844	\$6,271,844	\$6,271,844	\$6,271,844
---------------------	-------------	-------------	-------------	-------------

**57.100 Adult Forensic Services****Appropriation (HB 910)**

*The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.*

<b>TOTAL STATE FUNDS</b>	\$116,222,716	\$116,222,716	\$116,222,716	\$116,222,716
State General Funds	\$116,222,716	\$116,222,716	\$116,222,716	\$116,222,716
<b>TOTAL AGENCY FUNDS</b>	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500	\$26,500
<b>TOTAL PUBLIC FUNDS</b>	\$116,249,216	\$116,249,216	\$116,249,216	\$116,249,216



**Adult Mental Health Services****Continuation Budget**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

TOTAL STATE FUNDS	\$444,723,397	\$444,723,397	\$444,723,397	\$444,723,397
State General Funds	\$444,723,397	\$444,723,397	\$444,723,397	\$444,723,397
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$457,672,445	\$457,672,445	\$457,672,445	\$457,672,445

**58.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$35,805,775	\$36,473,275	\$36,473,275	\$36,473,275
---------------------	--------------	--------------	--------------	--------------

**58.2** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds		\$8,074	\$8,074	\$8,074
---------------------	--	---------	---------	---------

**58.3** *Increase funds for technology upgrades to the Georgia Crisis Access Line in preparation for interfacing with the national '988' hotline.*

State General Funds		\$310,000	\$302,505	\$302,505
---------------------	--	-----------	-----------	-----------

**58.4** *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**58.5** *Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.*

State General Funds			(\$2,335,605)	\$0
---------------------	--	--	---------------	-----

**58.6** *Increase funds for Silence the Shame to support mental health community wellness and outreach programs. (CC:Increase funds for one-time funding to support mental health community wellness and outreach programs due to COVID-19)*

State General Funds			\$400,000	\$200,000
---------------------	--	--	-----------	-----------

**58.100 Adult Mental Health Services****Appropriation (HB 910)**

*The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.*

TOTAL STATE FUNDS	\$480,529,172	\$481,514,746	\$479,571,646	\$481,707,251
State General Funds	\$480,529,172	\$481,514,746	\$479,571,646	\$481,707,251
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$493,478,220	\$494,463,794	\$492,520,694	\$494,656,299

**Child and Adolescent Addictive Diseases Services****Continuation Budget**

*The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.*

TOTAL STATE FUNDS	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
State General Funds	\$3,308,135	\$3,308,135	\$3,308,135	\$3,308,135
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,284	\$11,236,284	\$11,236,284	\$11,236,284

59.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$6,059	\$6,059	\$6,059	\$6,059
---------------------	---------	---------	---------	---------

**59.100 Child and Adolescent Addictive Diseases Services****Appropriation (HB 910)**

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,314,194	\$3,314,194	\$3,314,194	\$3,314,194
State General Funds	\$3,314,194	\$3,314,194	\$3,314,194	\$3,314,194
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,242,343	\$11,242,343	\$11,242,343	\$11,242,343

**Child and Adolescent Developmental Disabilities****Continuation Budget**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
State General Funds	\$14,796,552	\$14,796,552	\$14,796,552	\$14,796,552
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,082,048	\$18,082,048	\$18,082,048	\$18,082,048

60.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$226,691	\$226,691	\$226,691	\$226,691
---------------------	-----------	-----------	-----------	-----------

60.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$4,037	\$4,037	\$4,037	\$4,037
---------------------	---------	---------	---------	---------

60.3 Increase funds for the Matthew Reardon Center for Autism. (S:Increase funds for autism services)(CC:Increase funds for the Matthew Reardon Center for Autism)

State General Funds	\$16,875	\$16,875	\$16,875	\$16,875
---------------------	----------	----------	----------	----------

60.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**60.100 Child and Adolescent Developmental Disabilities****Appropriation (HB 910)**

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$15,023,243	\$15,044,155	\$15,044,155	\$15,044,155
State General Funds	\$15,023,243	\$15,044,155	\$15,044,155	\$15,044,155
TOTAL FEDERAL FUNDS	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
Medical Assistance Program CFDA93.778	\$3,285,496	\$3,285,496	\$3,285,496	\$3,285,496
TOTAL PUBLIC FUNDS	\$18,308,739	\$18,329,651	\$18,329,651	\$18,329,651

**Child and Adolescent Forensic Services****Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
State General Funds	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857
TOTAL PUBLIC FUNDS	\$6,555,857	\$6,555,857	\$6,555,857	\$6,555,857



**61.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$169,532	\$169,532	\$169,532	\$169,532
---------------------	-----------	-----------	-----------	-----------

**61.100 Child and Adolescent Forensic Services****Appropriation (HB 910)**

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

<b>TOTAL STATE FUNDS</b>	\$6,725,389	\$6,725,389	\$6,725,389	\$6,725,389
State General Funds	\$6,725,389	\$6,725,389	\$6,725,389	\$6,725,389
<b>TOTAL PUBLIC FUNDS</b>	\$6,725,389	\$6,725,389	\$6,725,389	\$6,725,389

**Child and Adolescent Mental Health Services****Continuation Budget**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

<b>TOTAL STATE FUNDS</b>	\$49,509,489	\$49,509,489	\$49,509,489	\$49,509,489
State General Funds	\$49,509,489	\$49,509,489	\$49,509,489	\$49,509,489
<b>TOTAL FEDERAL FUNDS</b>	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
<b>TOTAL AGENCY FUNDS</b>	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
<b>TOTAL PUBLIC FUNDS</b>	\$59,919,004	\$59,919,004	\$59,919,004	\$59,919,004

**62.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$65,677	\$65,677	\$65,677	\$65,677
---------------------	----------	----------	----------	----------

**62.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$4,037	\$4,037	\$4,037	\$4,037
---------------------	---------	---------	---------	---------

**62.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**62.4** Increase funds for Kate's Club to provide grief support for bereaved children. (CC:Increase funds for one-time funding to provide grief support for bereaved children due to COVID-19)

State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
---------------------	-----------	-----------	-----------	-----------

**62.100 Child and Adolescent Mental Health Services****Appropriation (HB 910)**

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

<b>TOTAL STATE FUNDS</b>	\$49,575,166	\$49,579,203	\$50,079,203	\$50,079,203
State General Funds	\$49,575,166	\$49,579,203	\$50,079,203	\$50,079,203
<b>TOTAL FEDERAL FUNDS</b>	\$10,324,515	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984	\$2,886,984
<b>TOTAL AGENCY FUNDS</b>	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000	\$85,000
<b>TOTAL PUBLIC FUNDS</b>	\$59,984,681	\$59,988,718	\$60,488,718	\$60,488,718

**Departmental Administration (DBHDD)****Continuation Budget**

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

<b>TOTAL STATE FUNDS</b>	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918
State General Funds	\$26,763,918	\$26,763,918	\$26,763,918	\$26,763,918



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$36,064,664	\$36,064,664	\$36,064,664	\$36,064,664

63.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,649,917	\$1,649,917	\$1,649,917	\$1,649,917
---------------------	-------------	-------------	-------------	-------------

**63.100 Departmental Administration (DBHDD)****Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	\$28,413,835	\$28,413,835	\$28,413,835	\$28,413,835
State General Funds	\$28,413,835	\$28,413,835	\$28,413,835	\$28,413,835
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$37,714,581	\$37,714,581	\$37,714,581	\$37,714,581

**Direct Care Support Services****Continuation Budget**

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$119,279,365	\$119,279,365	\$119,279,365	\$119,279,365
State General Funds	\$119,279,365	\$119,279,365	\$119,279,365	\$119,279,365
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$123,152,406	\$123,152,406	\$123,152,406	\$123,152,406

64.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$7,143,177	\$7,143,177	\$7,143,177	\$7,143,177
---------------------	-------------	-------------	-------------	-------------

64.2 Increase funds for capital maintenance and repairs. (S:NO; Recognize capital maintenance and repairs in FY2023)(CC:Increase funds for capital maintenance and repairs)

State General Funds	\$5,000,000	\$0	\$2,000,000	
---------------------	-------------	-----	-------------	--

**64.100 Direct Care Support Services****Appropriation (HB 910)**

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$126,422,542	\$131,422,542	\$126,422,542	\$128,422,542
State General Funds	\$126,422,542	\$131,422,542	\$126,422,542	\$128,422,542
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$130,295,583	\$135,295,583	\$130,295,583	\$132,295,583

**Substance Abuse Prevention****Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$339,328	\$339,328	\$339,328	\$339,328
State General Funds	\$339,328	\$339,328	\$339,328	\$339,328
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,335,743	\$10,335,743	\$10,335,743	\$10,335,743

65.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$5,532	\$5,532	\$5,532	\$5,532
---------------------	---------	---------	---------	---------

65.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$48,443	\$48,443	\$48,443
---------------------	--	----------	----------	----------

65.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**65.100 Substance Abuse Prevention****Appropriation (HB 910)**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$344,860	\$393,303	\$393,303	\$393,303
State General Funds	\$344,860	\$393,303	\$393,303	\$393,303
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,341,275	\$10,389,718	\$10,389,718	\$10,389,718

**Developmental Disabilities, Georgia Council on****Continuation Budget**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$565,690	\$565,690	\$565,690	\$565,690
State General Funds	\$565,690	\$565,690	\$565,690	\$565,690
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,584,732	\$2,584,732	\$2,584,732	\$2,584,732

66.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$4,853	\$4,853	\$4,853	\$4,853
---------------------	---------	---------	---------	---------

66.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$44,406	\$44,406	\$44,406
---------------------	--	----------	----------	----------

66.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**66.100 Developmental Disabilities, Georgia Council on****Appropriation (HB 910)**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$570,543	\$614,949	\$614,949	\$614,949
State General Funds	\$570,543	\$614,949	\$614,949	\$614,949
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,589,585	\$2,633,991	\$2,633,991	\$2,633,991



**Sexual Offender Review Board**

**Continuation Budget**

*The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

TOTAL STATE FUNDS	\$845,682	\$845,682	\$845,682	\$845,682
State General Funds	\$845,682	\$845,682	\$845,682	\$845,682
TOTAL PUBLIC FUNDS	\$845,682	\$845,682	\$845,682	\$845,682

**67.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$43,538	\$43,538	\$43,538	\$43,538
---------------------	----------	----------	----------	----------

**67.2** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$8,074	\$8,074	\$8,074	\$8,074
---------------------	---------	---------	---------	---------

**67.100 Sexual Offender Review Board**

**Appropriation (HB 910)**

*The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.*

TOTAL STATE FUNDS	\$889,220	\$897,294	\$897,294	\$897,294
State General Funds	\$889,220	\$897,294	\$897,294	\$897,294
TOTAL PUBLIC FUNDS	\$889,220	\$897,294	\$897,294	\$897,294

**Section 16: Community Affairs, Department of**

**Section Total - Continuation**

TOTAL STATE FUNDS	\$102,585,831	\$102,585,831	\$102,585,831	\$102,585,831
State General Funds	\$102,585,831	\$102,585,831	\$102,585,831	\$102,585,831
TOTAL FEDERAL FUNDS	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923
TOTAL PUBLIC FUNDS	\$286,616,635	\$286,616,635	\$286,616,635	\$286,616,635

**Section Total - Final**

TOTAL STATE FUNDS	\$217,506,015	\$219,128,575	\$231,313,575	\$228,113,575
State General Funds	\$217,506,015	\$219,128,575	\$231,313,575	\$228,113,575
TOTAL FEDERAL FUNDS	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
Federal Funds Not Itemized	\$169,081,824	\$169,081,824	\$169,081,824	\$169,081,824
TOTAL AGENCY FUNDS	\$14,758,057	\$14,758,057	\$14,758,057	\$14,758,057
Reserved Fund Balances	\$467,418	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
Sales and Services Not Itemized	\$1,149,492	\$1,149,492	\$1,149,492	\$1,149,492
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$190,923	\$190,923	\$190,923	\$190,923
State Funds Transfers	\$190,923	\$190,923	\$190,923	\$190,923
Agency to Agency Contracts	\$190,923	\$190,923	\$190,923	\$190,923
TOTAL PUBLIC FUNDS	\$401,536,819	\$403,159,379	\$415,344,379	\$412,144,379

**Building Construction**

**Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$262,438	\$262,438	\$262,438	\$262,438
State General Funds	\$262,438	\$262,438	\$262,438	\$262,438
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$494,791	\$494,791	\$494,791	\$494,791

**68.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$15,402	\$15,402	\$15,402	\$15,402
---------------------	----------	----------	----------	----------

**68.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$4,037	\$4,037	\$4,037	\$4,037
---------------------	---------	---------	---------	---------

**68.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**68.100 Building Construction****Appropriation (HB 910)**

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$277,840	\$281,877	\$281,877	\$281,877
State General Funds	\$277,840	\$281,877	\$281,877	\$281,877
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$510,193	\$514,230	\$514,230	\$514,230

**Coordinated Planning****Continuation Budget**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
State General Funds	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949
TOTAL PUBLIC FUNDS	\$3,541,949	\$3,541,949	\$3,541,949	\$3,541,949

**69.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$73,722	\$73,722	\$73,722	\$73,722
---------------------	----------	----------	----------	----------

**69.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$4,037	\$4,037	\$4,037	\$4,037
---------------------	---------	---------	---------	---------

**69.100 Coordinated Planning****Appropriation (HB 910)**

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$3,615,671	\$3,619,708	\$3,619,708	\$3,619,708
State General Funds	\$3,615,671	\$3,619,708	\$3,619,708	\$3,619,708
<b>TOTAL PUBLIC FUNDS</b>	\$3,615,671	\$3,619,708	\$3,619,708	\$3,619,708

**Departmental Administration (DCA)****Continuation Budget**

The purpose of this appropriation is to provide administrative support for all programs of the department.

<b>TOTAL STATE FUNDS</b>	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
State General Funds	\$1,178,846	\$1,178,846	\$1,178,846	\$1,178,846
<b>TOTAL FEDERAL FUNDS</b>	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
<b>TOTAL AGENCY FUNDS</b>	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
<b>TOTAL PUBLIC FUNDS</b>	\$7,087,281	\$7,087,281	\$7,087,281	\$7,087,281

**70.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$200,531	\$200,531	\$200,531	\$200,531
---------------------	-----------	-----------	-----------	-----------

**70.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$141,291	\$141,291	\$141,291	\$141,291
---------------------	-----------	-----------	-----------	-----------

**70.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**70.100 Departmental Administration (DCA)****Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support for all programs of the department.

<b>TOTAL STATE FUNDS</b>	\$1,379,377	\$1,520,668	\$1,520,668	\$1,520,668
State General Funds	\$1,379,377	\$1,520,668	\$1,520,668	\$1,520,668
<b>TOTAL FEDERAL FUNDS</b>	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711	\$2,933,711
<b>TOTAL AGENCY FUNDS</b>	\$2,945,396	\$2,945,396	\$2,945,396	\$2,945,396
Reserved Fund Balances	\$228,827	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$71,134	\$71,134	\$71,134	\$71,134
Sales and Services Not Itemized	\$71,134	\$71,134	\$71,134	\$71,134
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$29,328	\$29,328	\$29,328	\$29,328
State Funds Transfers	\$29,328	\$29,328	\$29,328	\$29,328
Agency to Agency Contracts	\$29,328	\$29,328	\$29,328	\$29,328
<b>TOTAL PUBLIC FUNDS</b>	\$7,287,812	\$7,429,103	\$7,429,103	\$7,429,103

**Federal Community and Economic Development Programs****Continuation Budget**

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

<b>TOTAL STATE FUNDS</b>	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
State General Funds	\$1,806,712	\$1,806,712	\$1,806,712	\$1,806,712
<b>TOTAL FEDERAL FUNDS</b>	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
<b>TOTAL AGENCY FUNDS</b>	\$631,978	\$631,978	\$631,978	\$631,978



**HB 910 (FY 2022A)**

	Governor	House	Senate	As Passed
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
<b>TOTAL PUBLIC FUNDS</b>	<b>\$49,942,512</b>	<b>\$49,942,512</b>	<b>\$49,942,512</b>	<b>\$49,942,512</b>

**71.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$70,338	\$70,338	\$70,338	\$70,338
---------------------	----------	----------	----------	----------

**71.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$104,959	\$104,959	\$104,959	\$104,959
---------------------	-----------	-----------	-----------	-----------

**71.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

### 71.100 Federal Community and Economic Development Programs

### Appropriation (HB 910)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

<b>TOTAL STATE FUNDS</b>	\$1,877,050	\$1,982,009	\$1,982,009	\$1,982,009
State General Funds	\$1,877,050	\$1,982,009	\$1,982,009	\$1,982,009
<b>TOTAL FEDERAL FUNDS</b>	<b>\$47,503,822</b>	<b>\$47,503,822</b>	<b>\$47,503,822</b>	<b>\$47,503,822</b>
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822	\$47,503,822
<b>TOTAL AGENCY FUNDS</b>	<b>\$631,978</b>	<b>\$631,978</b>	<b>\$631,978</b>	<b>\$631,978</b>
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398	\$171,398
<b>TOTAL PUBLIC FUNDS</b>	<b>\$50,012,850</b>	<b>\$50,117,809</b>	<b>\$50,117,809</b>	<b>\$50,117,809</b>

### Homeownership Programs

### Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

<b>TOTAL STATE FUNDS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	<b>\$2,518,296</b>	<b>\$2,518,296</b>	<b>\$2,518,296</b>	<b>\$2,518,296</b>
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
<b>TOTAL AGENCY FUNDS</b>	<b>\$5,600,238</b>	<b>\$5,600,238</b>	<b>\$5,600,238</b>	<b>\$5,600,238</b>
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
<b>TOTAL PUBLIC FUNDS</b>	<b>\$8,118,534</b>	<b>\$8,118,534</b>	<b>\$8,118,534</b>	<b>\$8,118,534</b>

**72.1** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$270,471	\$270,471	\$270,471	\$270,471
---------------------	-----------	-----------	-----------	-----------

**72.2** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----



**72.100 Homeownership Programs****Appropriation (HB 910)**

*The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.*

<b>TOTAL STATE FUNDS</b>	\$0	\$270,471	\$270,471	\$270,471
State General Funds	\$0	\$270,471	\$270,471	\$270,471
<b>TOTAL FEDERAL FUNDS</b>	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296	\$2,518,296
<b>TOTAL AGENCY FUNDS</b>	\$5,600,238	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205	\$46,205
<b>TOTAL PUBLIC FUNDS</b>	\$8,118,534	\$8,389,005	\$8,389,005	\$8,389,005

**Regional Services****Continuation Budget**

*The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>TOTAL STATE FUNDS</b>	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
State General Funds	\$1,121,704	\$1,121,704	\$1,121,704	\$1,121,704
<b>TOTAL FEDERAL FUNDS</b>	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
<b>TOTAL AGENCY FUNDS</b>	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,462,456	\$1,462,456	\$1,462,456	\$1,462,456

**73.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$40,418	\$40,418	\$40,418	\$40,418
---------------------	----------	----------	----------	----------

**73.100 Regional Services****Appropriation (HB 910)**

*The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.*

<b>TOTAL STATE FUNDS</b>	\$1,162,122	\$1,162,122	\$1,162,122	\$1,162,122
State General Funds	\$1,162,122	\$1,162,122	\$1,162,122	\$1,162,122
<b>TOTAL FEDERAL FUNDS</b>	\$200,000	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000	\$200,000
<b>TOTAL AGENCY FUNDS</b>	\$140,752	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000	\$17,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,502,874	\$1,502,874	\$1,502,874	\$1,502,874

**Rental Housing Programs****Continuation Budget**

*The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.*

<b>TOTAL STATE FUNDS</b>	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
<b>TOTAL FEDERAL FUNDS</b>	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
<b>TOTAL AGENCY FUNDS</b>	\$4,145,738	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$116,019,277</b>	<b>\$116,019,277</b>	<b>\$116,019,277</b>	<b>\$116,019,277</b>

- 74.1** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds \$706,453 \$706,453 \$706,453

- 74.2** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds \$0 \$0

**74.100 Rental Housing Programs****Appropriation (HB 910)**

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

<b>TOTAL STATE FUNDS</b>	\$0	\$706,453	\$706,453	\$706,453
State General Funds	\$0	\$706,453	\$706,453	\$706,453
<b>TOTAL FEDERAL FUNDS</b>	<b>\$111,873,539</b>	<b>\$111,873,539</b>	<b>\$111,873,539</b>	<b>\$111,873,539</b>
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539	\$111,873,539
<b>TOTAL AGENCY FUNDS</b>	<b>\$4,145,738</b>	<b>\$4,145,738</b>	<b>\$4,145,738</b>	<b>\$4,145,738</b>
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000	\$379,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$116,019,277</b>	<b>\$116,725,730</b>	<b>\$116,725,730</b>	<b>\$116,725,730</b>

**Research and Surveys****Continuation Budget**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

<b>TOTAL STATE FUNDS</b>	<b>\$356,609</b>	<b>\$356,609</b>	<b>\$356,609</b>	<b>\$356,609</b>
State General Funds	\$356,609	\$356,609	\$356,609	\$356,609
<b>TOTAL AGENCY FUNDS</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$406,609</b>	<b>\$406,609</b>	<b>\$406,609</b>	<b>\$406,609</b>

- 75.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds \$15,552 \$15,552 \$15,552 \$15,552

**75.100 Research and Surveys****Appropriation (HB 910)**

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

<b>TOTAL STATE FUNDS</b>	<b>\$372,161</b>	<b>\$372,161</b>	<b>\$372,161</b>	<b>\$372,161</b>
State General Funds	\$372,161	\$372,161	\$372,161	\$372,161
<b>TOTAL AGENCY FUNDS</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
Sales and Services	\$50,000	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000	\$50,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$422,161</b>	<b>\$422,161</b>	<b>\$422,161</b>	<b>\$422,161</b>

**Special Housing Initiatives****Continuation Budget**

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.



**HB 910 (FY 2022A)**

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$3,231,329	\$3,231,329	\$3,231,329	\$3,231,329
State General Funds	\$3,231,329	\$3,231,329	\$3,231,329	\$3,231,329
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,733,781	\$6,733,781	\$6,733,781	\$6,733,781

**76.1** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$379,466	\$379,466	\$379,466
---------------------	-----------	-----------	-----------

**76.2** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0
---------------------	-----	-----

**76.100 Special Housing Initiatives****Appropriation (HB 910)**

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,231,329	\$3,610,795	\$3,610,795	\$3,610,795
State General Funds	\$3,231,329	\$3,610,795	\$3,610,795	\$3,610,795
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,733,781	\$7,113,247	\$7,113,247	\$7,113,247

**State Community Development Programs****Continuation Budget**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$2,587,790	\$2,587,790	\$2,587,790	\$2,587,790
State General Funds	\$2,587,790	\$2,587,790	\$2,587,790	\$2,587,790
TOTAL FEDERAL FUNDS	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
Federal Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,689,382	\$3,689,382	\$3,689,382	\$3,689,382

**77.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$115,848	\$115,848	\$115,848	\$115,848
---------------------	-----------	-----------	-----------	-----------

**77.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$68,627	\$68,627	\$68,627
---------------------	----------	----------	----------



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

<b>77.3</b>	<i>The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)</i>		
State General Funds		\$0	\$0
<b>77.4</b>	<i>Increase funds for rural downtown development grants. (CC:Increase funds for one-time funding to provide innovative rural downtown re-development grants)</i>		
State General Funds		\$20,250,000	\$17,250,000
<b>77.5</b>	<i>Increase funds for Overcomers House for homeless assistance. (CC:Increase funds for one-time funding for homeless assistance)</i>		
State General Funds		\$35,000	\$35,000
<b>77.6</b>	<i>Increase funds for Helping Hands Ending Hunger program expansion in Northwest Georgia. (CC:Increase funds for food deserts related to the COVID-19 pandemic)</i>		
State General Funds		\$400,000	\$200,000

**77.100 State Community Development Programs****Appropriation (HB 910)**

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

<b>TOTAL STATE FUNDS</b>	\$2,703,638	\$2,772,265	\$23,457,265	\$20,257,265
State General Funds	\$2,703,638	\$2,772,265	\$23,457,265	\$20,257,265
<b>TOTAL FEDERAL FUNDS</b>	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
Federal Funds Not Itemized	\$1,001,592	\$1,001,592	\$1,001,592	\$1,001,592
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$3,805,230	\$3,873,857	\$24,558,857	\$21,358,857

**State Economic Development Programs****Continuation Budget**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

<b>TOTAL STATE FUNDS</b>	\$13,607,310	\$13,607,310	\$13,607,310	\$13,607,310
State General Funds	\$13,607,310	\$13,607,310	\$13,607,310	\$13,607,310
<b>TOTAL AGENCY FUNDS</b>	\$476,088	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
<b>TOTAL PUBLIC FUNDS</b>	\$14,083,398	\$14,083,398	\$14,083,398	\$14,083,398

**78.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$37,659	\$37,659	\$37,659	\$37,659
---------------------	----------	----------	----------	----------

**78.2** *Increase funds to the Joint Development Authority of Jasper County, Morgan County, Newton County, and Walton County for the Rivian project development grant.*

State General Funds	\$112,627,760	\$112,627,760	\$112,627,760	\$112,627,760
---------------------	---------------	---------------	---------------	---------------

**78.3** *Increase funds for community Agricultural Centers.*

State General Funds		\$1,500,000		\$0
---------------------	--	-------------	--	-----

**78.100 State Economic Development Programs****Appropriation (HB 910)**

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

<b>TOTAL STATE FUNDS</b>	\$126,272,729	\$126,272,729	\$127,772,729	\$126,272,729
State General Funds	\$126,272,729	\$126,272,729	\$127,772,729	\$126,272,729
<b>TOTAL AGENCY FUNDS</b>	\$476,088	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000	\$131,000
<b>TOTAL PUBLIC FUNDS</b>	\$126,748,817	\$126,748,817	\$128,248,817	\$126,748,817



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**Payments to Georgia Environmental Finance Authority****Continuation Budget***The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

TOTAL STATE FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922
State General Funds	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922
TOTAL PUBLIC FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922

**79.100 Payments to Georgia Environmental Finance****Appropriation (HB 910)****Authority***The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.*

TOTAL STATE FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922
State General Funds	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922
TOTAL PUBLIC FUNDS	\$1,179,922	\$1,179,922	\$1,179,922	\$1,179,922

**Payments to Georgia Regional Transportation Authority****Continuation Budget***The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

TOTAL STATE FUNDS	\$330,465	\$330,465	\$330,465	\$330,465
State General Funds	\$330,465	\$330,465	\$330,465	\$330,465
TOTAL PUBLIC FUNDS	\$330,465	\$330,465	\$330,465	\$330,465

**80.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$6,554	\$15,146	\$15,146	\$15,146
---------------------	---------	----------	----------	----------

**80.100 Payments to Georgia Regional Transportation****Appropriation (HB 910)****Authority***The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Development of Regional Impact.*

TOTAL STATE FUNDS	\$337,019	\$345,611	\$345,611	\$345,611
State General Funds	\$337,019	\$345,611	\$345,611	\$345,611
TOTAL PUBLIC FUNDS	\$337,019	\$345,611	\$345,611	\$345,611

**Payments to OneGeorgia Authority****Continuation Budget***The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

TOTAL STATE FUNDS	\$73,380,757	\$73,380,757	\$73,380,757	\$73,380,757
State General Funds	\$73,380,757	\$73,380,757	\$73,380,757	\$73,380,757
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$73,526,278	\$73,526,278	\$73,526,278	\$73,526,278

**81.1** *Increase funds for one-time funding for the full cost of the Lake Allatoona storage agreement with the Army Corps of Engineers to increase water supply capacity of local water service providers.*

State General Funds	\$1,716,400	\$1,716,400	\$1,716,400	\$1,716,400
---------------------	-------------	-------------	-------------	-------------

**81.2** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$8,074	\$8,074	\$8,074	\$8,074
---------------------	---------	---------	---------	---------

**81.3** *Reduce funds based on actual start dates and salaries.*

State General Funds	(\$73,447)	(\$73,447)	(\$73,447)	(\$73,447)
---------------------	------------	------------	------------	------------

**81.4** *Reduce funds for unallocated grants for FY2022.*

State General Funds	(\$10,000,000)	(\$8,500,000)		
---------------------	----------------	---------------	--	--



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**81.100 Payments to OneGeorgia Authority****Appropriation (HB 910)***The purpose of this appropriation is to provide funds for the OneGeorgia Authority.*

<b>TOTAL STATE FUNDS</b>	\$75,097,157	\$75,031,784	\$65,031,784	\$66,531,784
State General Funds	\$75,097,157	\$75,031,784	\$65,031,784	\$66,531,784
<b>TOTAL AGENCY FUNDS</b>	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521	\$145,521
<b>TOTAL PUBLIC FUNDS</b>	\$75,242,678	\$75,177,305	\$65,177,305	\$66,677,305

**Section 17: Community Health, Department of****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$4,068,945,123	\$4,068,945,123	\$4,068,945,123	\$4,068,945,123
State General Funds	\$3,397,862,281	\$3,397,862,281	\$3,397,862,281	\$3,397,862,281
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,351
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$387,091,717	\$387,091,717	\$387,091,717	\$387,091,717
<b>TOTAL FEDERAL FUNDS</b>	\$8,965,096,350	\$8,965,096,350	\$8,965,096,350	\$8,965,096,350
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
Medical Assistance Program CFDA93.778	\$8,510,714,685	\$8,510,714,685	\$8,510,714,685	\$8,510,714,685
State Children's Insurance Program CFDA93.767	\$427,697,563	\$427,697,563	\$427,697,563	\$427,697,563
<b>TOTAL AGENCY FUNDS</b>	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
<b>TOTAL PUBLIC FUNDS</b>	\$17,303,432,267	\$17,303,432,267	\$17,303,432,267	\$17,303,432,267

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$4,075,414,386	\$4,061,977,541	\$4,072,565,173	\$4,059,002,913
State General Funds	\$3,408,656,640	\$3,395,219,795	\$3,405,807,427	\$3,392,245,167
Tobacco Settlement Funds	\$124,062,351	\$124,062,351	\$124,062,351	\$124,062,351
Nursing Home Provider Fees	\$160,810,675	\$160,810,675	\$160,810,675	\$160,810,675
Hospital Provider Fee	\$381,884,720	\$381,884,720	\$381,884,720	\$381,884,720
<b>TOTAL FEDERAL FUNDS</b>	\$10,062,835,510	\$10,207,267,033	\$10,233,464,133	\$10,209,619,466
Federal Funds Not Itemized	\$26,684,102	\$26,684,102	\$26,684,102	\$26,684,102
Medical Assistance Program CFDA93.778	\$9,510,591,668	\$9,671,908,916	\$9,695,294,140	\$9,673,511,349
State Children's Insurance Program CFDA93.767	\$525,559,740	\$508,674,015	\$511,485,891	\$509,424,015
<b>TOTAL AGENCY FUNDS</b>	\$220,774,078	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
State Funds Transfers	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716	\$4,048,616,716
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935	\$3,766,590,935
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262	\$280,857,262
<b>TOTAL PUBLIC FUNDS</b>	\$18,407,640,690	\$18,538,635,368	\$18,575,420,100	\$18,538,013,173

**Departmental Administration (DCH)****Continuation Budget***The purpose of this appropriation is to provide administrative support to all departmental programs.*

<b>TOTAL STATE FUNDS</b>	\$84,698,183	\$84,698,183	\$84,698,183	\$84,698,183
State General Funds	\$84,698,183	\$84,698,183	\$84,698,183	\$84,698,183
<b>TOTAL FEDERAL FUNDS</b>	\$318,005,399	\$318,005,399	\$318,005,399	\$318,005,399
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Medical Assistance Program CFDA93.778	\$270,771,713	\$270,771,713	\$270,771,713	\$270,771,713
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$29,454,740	\$29,454,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
TOTAL PUBLIC FUNDS	\$428,299,936	\$428,299,936	\$428,299,936	\$428,299,936

**82.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,929,915	\$2,929,915	\$2,929,915	\$2,929,915
---------------------	-------------	-------------	-------------	-------------

**82.2** Increase funds for Medicaid Management Information System (MMIS) contract to reflect enrollment growth.

State General Funds	\$3,446,489	\$3,446,489	\$3,446,489	\$3,446,489
Medical Assistance Program CFDA93.778	\$3,446,489	\$3,446,489	\$3,446,489	\$3,446,489
Total Public Funds:	\$6,892,978	\$6,892,978	\$6,892,978	\$6,892,978

**82.3** Increase funds for waiver advisory services.

State General Funds	\$290,000	\$290,000	\$290,000	\$290,000
Medical Assistance Program CFDA93.778	\$290,000	\$290,000	\$290,000	\$290,000
Total Public Funds:	\$580,000	\$580,000	\$580,000	\$580,000

**82.4** Increase funds to replace the Medicaid Management Information System (MMIS) with the Medicaid Enterprise System Transformation (MEST).

State General Funds	\$6,735,410	\$6,735,410	\$6,735,410	\$6,735,410
Medical Assistance Program CFDA93.778	\$60,618,690	\$60,618,690	\$60,618,690	\$60,618,690
Total Public Funds:	\$67,354,100	\$67,354,100	\$67,354,100	\$67,354,100

**82.5** Increase funds for the All-Payer Claims Database to enable analysis and public reporting of health care costs and utilization for medical, dental, and pharmaceutical services.

State General Funds	\$2,815,000	\$2,815,000	\$2,815,000	\$2,815,000
---------------------	-------------	-------------	-------------	-------------

**82.6** Increase funds for the Enterprise Analytics Solution for Everyone (EASE) data warehouse.

State General Funds	\$424,535	\$424,535	\$424,535	\$424,535
Medical Assistance Program CFDA93.778	\$424,535	\$424,535	\$424,535	\$424,535
Total Public Funds:	\$849,070	\$849,070	\$849,070	\$849,070

**82.7** Increase funds for development of PeachCare mental health services.

State General Funds			\$750,000	\$750,000
State Children's Insurance Program CFDA93.767			\$750,000	\$750,000
Total Public Funds:			\$1,500,000	\$1,500,000

**82.8** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**82.100 Departmental Administration (DCH)****Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$101,339,532	\$101,339,532	\$102,089,532	\$102,089,532
State General Funds	\$101,339,532	\$101,339,532	\$102,089,532	\$102,089,532
TOTAL FEDERAL FUNDS	\$382,785,113	\$382,785,113	\$383,535,113	\$383,535,113
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$335,551,427	\$335,551,427	\$335,551,427	\$335,551,427
State Children's Insurance Program CFDA93.767	\$29,454,740	\$29,454,740	\$30,204,740	\$30,204,740
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585	\$21,311,585
TOTAL PUBLIC FUNDS	\$509,720,999	\$509,720,999	\$511,220,999	\$511,220,999



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$791,728	\$791,728	\$791,728	\$791,728
State General Funds	\$791,728	\$791,728	\$791,728	\$791,728
TOTAL PUBLIC FUNDS	\$791,728	\$791,728	\$791,728	\$791,728

**83.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$24,234	\$24,234	\$24,234	\$24,234
---------------------	----------	----------	----------	----------

**83.100 Georgia Board of Dentistry****Appropriation (HB 910)**

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$815,962	\$815,962	\$815,962	\$815,962
State General Funds	\$815,962	\$815,962	\$815,962	\$815,962
TOTAL PUBLIC FUNDS	\$815,962	\$815,962	\$815,962	\$815,962

**Georgia State Board of Pharmacy****Continuation Budget**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$730,696	\$730,696	\$730,696	\$730,696
State General Funds	\$730,696	\$730,696	\$730,696	\$730,696
TOTAL PUBLIC FUNDS	\$730,696	\$730,696	\$730,696	\$730,696

**84.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$48,468	\$48,468	\$48,468	\$48,468
---------------------	----------	----------	----------	----------

**84.100 Georgia State Board of Pharmacy****Appropriation (HB 910)**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$779,164	\$779,164	\$779,164	\$779,164
State General Funds	\$779,164	\$779,164	\$779,164	\$779,164
TOTAL PUBLIC FUNDS	\$779,164	\$779,164	\$779,164	\$779,164

**Health Care Access and Improvement****Continuation Budget**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$19,754,076	\$19,754,076	\$19,754,076	\$19,754,076
State General Funds	\$19,754,076	\$19,754,076	\$19,754,076	\$19,754,076
TOTAL FEDERAL FUNDS	\$172,588	\$172,588	\$172,588	\$172,588
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$19,926,664	\$19,926,664	\$19,926,664	\$19,926,664

**85.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$30,293	\$30,293	\$30,293	\$30,293
---------------------	----------	----------	----------	----------

**85.2** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**85.100 Health Care Access and Improvement****Appropriation (HB 910)**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$19,784,369	\$19,784,369	\$19,784,369	\$19,784,369
State General Funds	\$19,784,369	\$19,784,369	\$19,784,369	\$19,784,369
<b>TOTAL FEDERAL FUNDS</b>	\$172,588	\$172,588	\$172,588	\$172,588
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588	\$172,588
<b>TOTAL PUBLIC FUNDS</b>	\$19,956,957	\$19,956,957	\$19,956,957	\$19,956,957

**Healthcare Facility Regulation****Continuation Budget**

The purpose of this appropriation is to inspect and license long term care and health care facilities.

<b>TOTAL STATE FUNDS</b>	\$26,342,918	\$26,342,918	\$26,342,918	\$26,342,918
State General Funds	\$26,342,918	\$26,342,918	\$26,342,918	\$26,342,918
<b>TOTAL FEDERAL FUNDS</b>	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$38,448,495	\$38,448,495	\$38,448,495	\$38,448,495

**86.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,438,930	\$2,438,930	\$2,438,930	\$2,438,930
---------------------	-------------	-------------	-------------	-------------

**86.2** Reduce funds for delayed hiring.

State General Funds			(\$7,454,446)	(\$7,454,446)
---------------------	--	--	---------------	---------------

**86.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**86.100 Healthcare Facility Regulation****Appropriation (HB 910)**

The purpose of this appropriation is to inspect and license long term care and health care facilities.

<b>TOTAL STATE FUNDS</b>	\$28,781,848	\$28,781,848	\$21,327,402	\$21,327,402
State General Funds	\$28,781,848	\$28,781,848	\$21,327,402	\$21,327,402
<b>TOTAL FEDERAL FUNDS</b>	\$12,005,577	\$12,005,577	\$12,005,577	\$12,005,577
Federal Funds Not Itemized	\$5,945,354	\$5,945,354	\$5,945,354	\$5,945,354
Medical Assistance Program CFDA93.778	\$6,060,223	\$6,060,223	\$6,060,223	\$6,060,223
<b>TOTAL AGENCY FUNDS</b>	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL PUBLIC FUNDS</b>	\$40,887,425	\$40,887,425	\$33,432,979	\$33,432,979

**Indigent Care Trust Fund****Continuation Budget**

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

<b>TOTAL STATE FUNDS</b>	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
State General Funds	\$35,000,000	\$35,000,000	\$35,000,000	\$35,000,000
<b>TOTAL FEDERAL FUNDS</b>	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
Medical Assistance Program CFDA93.778	\$327,656,663	\$327,656,663	\$327,656,663	\$327,656,663
<b>TOTAL AGENCY FUNDS</b>	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
<b>TOTAL PUBLIC FUNDS</b>	\$505,243,187	\$505,243,187	\$505,243,187	\$505,243,187

**87.1** Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.

State General Funds	\$2,714,137	\$2,714,137	\$2,714,137	\$2,714,137
Medical Assistance Program CFDA93.778	\$5,484,434	\$5,484,434	\$5,484,434	\$5,484,434
Total Public Funds:	\$8,198,571	\$8,198,571	\$8,198,571	\$8,198,571



**87.100 Indigent Care Trust Fund****Appropriation (HB 910)**

*The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.*

TOTAL STATE FUNDS	\$37,714,137	\$37,714,137	\$37,714,137	\$37,714,137
State General Funds	\$37,714,137	\$37,714,137	\$37,714,137	\$37,714,137
TOTAL FEDERAL FUNDS	\$333,141,097	\$333,141,097	\$333,141,097	\$333,141,097
Medical Assistance Program CFDA93.778	\$333,141,097	\$333,141,097	\$333,141,097	\$333,141,097
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$513,441,758	\$513,441,758	\$513,441,758	\$513,441,758

**Medicaid: Aged, Blind, and Disabled****Continuation Budget**

*The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.*

TOTAL STATE FUNDS	\$2,106,080,707	\$2,106,080,707	\$2,106,080,707	\$2,106,080,707
State General Funds	\$1,900,497,551	\$1,900,497,551	\$1,900,497,551	\$1,900,497,551
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$159,928,774	\$159,928,774	\$159,928,774	\$159,928,774
Hospital Provider Fee	\$39,462,576	\$39,462,576	\$39,462,576	\$39,462,576
TOTAL FEDERAL FUNDS	\$4,331,966,976	\$4,331,966,976	\$4,331,966,976	\$4,331,966,976
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,329,179,762	\$4,329,179,762	\$4,329,179,762	\$4,329,179,762
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$6,767,679,303	\$6,767,679,303	\$6,767,679,303	\$6,767,679,303

**88.1 Reduce funds for growth in Medicaid based on projected need.**

State General Funds	(\$36,662,114)	(\$36,662,114)	(\$36,662,114)	(\$36,662,114)
Medical Assistance Program CFDA93.778	(\$74,082,830)	(\$74,082,830)	(\$74,082,830)	(\$74,082,830)
Total Public Funds:	(\$110,744,944)	(\$110,744,944)	(\$110,744,944)	(\$110,744,944)

**88.2 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.**

State General Funds	(\$41,558,552)	(\$105,170,311)	(\$105,170,311)	(\$105,170,311)
Medical Assistance Program CFDA93.778	\$41,558,552	\$105,170,311	\$105,170,311	\$105,170,311
Total Public Funds:	\$0	\$0	\$0	\$0

**88.3 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program to reflect one-time savings as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency.**

State General Funds	(\$179,994,707)	(\$179,994,707)	(\$179,994,707)	(\$179,994,707)
Medical Assistance Program CFDA93.778	\$179,994,707	\$179,994,707	\$179,994,707	\$179,994,707
Total Public Funds:	\$0	\$0	\$0	\$0

**88.4 Reduce funds to reflect savings for the Part D Clawback as a result of the Coronavirus Aid, Relief, and Economic Security (CARES) Act.**

State General Funds	(\$14,857,906)	(\$14,857,906)	(\$14,857,906)	(\$14,857,906)
---------------------	----------------	----------------	----------------	----------------

**88.5 Increase funds for the hold harmless provision in Medicare Part B premiums.**

State General Funds	\$6,516,084	\$6,516,084	\$6,516,084	\$6,516,084
Medical Assistance Program CFDA93.778	\$13,166,977	\$13,166,977	\$13,166,977	\$13,166,977
Total Public Funds:	\$19,683,061	\$19,683,061	\$19,683,061	\$19,683,061

**88.6 Increase funds for Medicaid reimbursement of clinical trials.**

State General Funds	\$1,040,534	\$1,040,534	\$1,040,534	\$1,040,534
Medical Assistance Program CFDA93.778	\$2,102,598	\$2,102,598	\$2,102,598	\$2,102,598
Total Public Funds:	\$3,143,132	\$3,143,132	\$3,143,132	\$3,143,132



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**88.7 Replace funds.**

State General Funds	(\$881,901)	(\$881,901)	(\$881,901)	(\$881,901)
Nursing Home Provider Fees	\$881,901	\$881,901	\$881,901	\$881,901
Total Public Funds:	\$0	\$0	\$0	\$0

**88.8 Replace funds.**

State General Funds	\$530,833	\$530,833	\$530,833	\$530,833
Hospital Provider Fee	(\$530,833)	(\$530,833)	(\$530,833)	(\$530,833)
Total Public Funds:	\$0	\$0	\$0	\$0

**88.9 Increase funds for skilled nursing centers for an add-on payment of an additional \$10 per patient day. (S and CC: Increase funds to provide additional supplemental quality incentive payments to eligible skilled nursing facilities)**

State General Funds	\$26,232,673	\$26,232,673	\$26,232,673	\$26,232,673
Medical Assistance Program CFDA93.778	\$53,020,117	\$53,020,117	\$53,020,117	\$53,020,117
Total Public Funds:	\$79,252,790	\$79,252,790	\$79,252,790	\$79,252,790

**88.10 Utilize existing funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to current costs for the period that ended June 30, 2021, and submit a disaster state plan amendment to the Centers for Medicare and Medicaid Services (CMS) for an effective date of July 1, 2021, with payments pending CMS approval and the audit of 2021 costs. (H: YES)(S: NO; The department shall maintain rates based on 2019 cost reports, general and professional liability, property insurance, and property tax pass-through rate components through June 30, 2022, and the department shall submit an analysis of audited 2020 cost report information to the House Budget and Research Office, the Senate Budget and Evaluation Office, and the Office of Planning and Budget to prepare for moving to 2020 audited cost reports effective July 1, 2022)(CC: YES: Utilize existing funds for skilled nursing centers to update the general and professional liability, property insurance, and property tax pass-through rate components to 2021 costs for the period that ended June 30, 2021 and submit a disaster state plan amendment to the Centers for Medicaid and Medicaid Services (CMS) for an effective time period of July 1, 2021, through June 30, 2022, with payments pending CMS approval and the audit of 2021 costs)**

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**88.100 Medicaid: Aged, Blind, and Disabled****Appropriation (HB 910)**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

<b>TOTAL STATE FUNDS</b>	\$1,840,564,046	\$1,803,184,960	\$1,803,184,960	\$1,803,184,960
State General Funds	\$1,634,629,822	\$1,597,250,736	\$1,597,250,736	\$1,597,250,736
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$160,810,675	\$160,810,675	\$160,810,675	\$160,810,675
Hospital Provider Fee	\$38,931,743	\$38,931,743	\$38,931,743	\$38,931,743
<b>TOTAL FEDERAL FUNDS</b>	\$4,494,706,980	\$4,611,338,856	\$4,611,338,856	\$4,611,338,856
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$4,491,919,766	\$4,608,551,642	\$4,608,551,642	\$4,608,551,642
<b>TOTAL AGENCY FUNDS</b>	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988	\$62,342,988
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632	\$267,288,632
<b>TOTAL PUBLIC FUNDS</b>	\$6,664,902,646	\$6,744,155,436	\$6,744,155,436	\$6,744,155,436

**Medicaid: Low-Income Medicaid****Continuation Budget**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

<b>TOTAL STATE FUNDS</b>	\$1,623,446,659	\$1,623,446,659	\$1,623,446,659	\$1,623,446,659
State General Funds	\$1,157,946,973	\$1,157,946,973	\$1,157,946,973	\$1,157,946,973
Tobacco Settlement Funds	\$117,870,545	\$117,870,545	\$117,870,545	\$117,870,545
Hospital Provider Fee	\$347,629,141	\$347,629,141	\$347,629,141	\$347,629,141
<b>TOTAL FEDERAL FUNDS</b>	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759
Medical Assistance Program CFDA93.778	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759	\$3,577,041,759
<b>TOTAL AGENCY FUNDS</b>	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847



**HB 910 (FY 2022A)**

	Governor	House	Senate	As Passed
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,226,233,581</b>	<b>\$5,226,233,581</b>	<b>\$5,226,233,581</b>	<b>\$5,226,233,581</b>

**89.1 Increase funds for growth in Medicaid based on projected need.**

State General Funds	\$279,122,128	\$279,122,128	\$279,122,128	\$279,851,946
Medical Assistance Program CFDA93.778	\$564,019,778	\$564,019,778	\$564,019,778	\$565,622,211
<b>Total Public Funds:</b>	<b>\$843,141,906</b>	<b>\$843,141,906</b>	<b>\$843,141,906</b>	<b>\$845,474,157</b>

**89.2 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.**

State General Funds	(\$201,941,630)	(\$246,627,002)	(\$246,627,002)	(\$246,627,002)
Medical Assistance Program CFDA93.778	\$201,941,630	\$246,627,002	\$246,627,002	\$246,627,002
<b>Total Public Funds:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**89.3 Increase funds for the Medicaid reimbursement of donor milk.**

State General Funds	\$447,465	\$447,465	\$447,465	\$447,465
Medical Assistance Program CFDA93.778	\$904,189	\$904,189	\$904,189	\$904,189
<b>Total Public Funds:</b>	<b>\$1,351,654</b>	<b>\$1,351,654</b>	<b>\$1,351,654</b>	<b>\$1,351,654</b>

**89.4 Increase funds for the Medicaid reimbursement of clinical trials.**

State General Funds	\$3,580	\$3,580	\$3,580	\$3,580
Medical Assistance Program CFDA93.778	\$7,234	\$7,234	\$7,234	\$7,234
<b>Total Public Funds:</b>	<b>\$10,814</b>	<b>\$10,814</b>	<b>\$10,814</b>	<b>\$10,814</b>

**89.5 Replace funds.**

State General Funds	\$4,676,164	\$4,676,164	\$4,676,164	\$4,676,164
Hospital Provider Fee	(\$4,676,164)	(\$4,676,164)	(\$4,676,164)	(\$4,676,164)
<b>Total Public Funds:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**89.6 Transfer funds from the Medicaid: Low-Income Medicaid program to the PeachCare program to meet projected expenditures.**

State General Funds	(\$13,053,807)	(\$13,053,807)	(\$13,053,807)	(\$13,053,807)
---------------------	----------------	----------------	----------------	----------------

**89.7 Increase funds for increased provider rates for Low-Income Medicaid providers to enable transition to value-based purchasing in FY2023. (CC:YES; Prepare programming for increased provider rates for Low-Income Medicaid providers to enable transition to value-based purchasing in FY2023)**

State General Funds	\$11,570,268	\$0
Medical Assistance Program CFDA93.778	\$23,385,224	\$0
<b>Total Public Funds:</b>	<b>\$34,955,492</b>	<b>\$0</b>

**89.100 Medicaid: Low-Income Medicaid****Appropriation (HB 910)**

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

<b>TOTAL STATE FUNDS</b>	<b>\$1,701,078,202</b>	<b>\$1,643,339,023</b>	<b>\$1,654,909,291</b>	<b>\$1,644,068,841</b>
State General Funds	\$1,240,254,680	\$1,182,515,501	\$1,194,085,769	\$1,183,245,319
Tobacco Settlement Funds	\$117,870,545	\$117,870,545	\$117,870,545	\$117,870,545
Hospital Provider Fee	\$342,952,977	\$342,952,977	\$342,952,977	\$342,952,977
<b>TOTAL FEDERAL FUNDS</b>	<b>\$4,343,914,590</b>	<b>\$4,388,599,962</b>	<b>\$4,411,985,186</b>	<b>\$4,390,202,395</b>
Medical Assistance Program CFDA93.778	\$4,343,914,590	\$4,388,599,962	\$4,411,985,186	\$4,390,202,395
<b>TOTAL AGENCY FUNDS</b>	<b>\$12,328,316</b>	<b>\$12,328,316</b>	<b>\$12,328,316</b>	<b>\$12,328,316</b>
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316	\$12,328,316
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$13,416,847</b>	<b>\$13,416,847</b>	<b>\$13,416,847</b>	<b>\$13,416,847</b>
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847	\$13,416,847
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,070,737,955</b>	<b>\$6,057,684,148</b>	<b>\$6,092,639,640</b>	<b>\$6,060,016,399</b>

**PeachCare****Continuation Budget**

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

<b>TOTAL STATE FUNDS</b>	<b>\$76,038,523</b>	<b>\$76,038,523</b>	<b>\$76,038,523</b>	<b>\$76,038,523</b>
State General Funds	\$76,038,523	\$76,038,523	\$76,038,523	\$76,038,523
<b>TOTAL FEDERAL FUNDS</b>	<b>\$398,247,388</b>	<b>\$398,247,388</b>	<b>\$398,247,388</b>	<b>\$398,247,388</b>
Medical Assistance Program CFDA93.778	\$4,565	\$4,565	\$4,565	\$4,565
State Children's Insurance Program CFDA93.767	\$398,242,823	\$398,242,823	\$398,242,823	\$398,242,823
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$151,783</b>	<b>\$151,783</b>	<b>\$151,783</b>	<b>\$151,783</b>
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$474,437,694	\$474,437,694	\$474,437,694	\$474,437,694

**90.1 Increase funds for growth in Medicaid based on projected need.**

State General Funds	\$20,875,175	\$20,875,175	\$20,875,175	\$20,875,175
State Children's Insurance Program CFDA93.767	\$69,206,923	\$69,206,923	\$69,206,923	\$69,206,923
Total Public Funds:	\$90,082,098	\$90,082,098	\$90,082,098	\$90,082,098

**90.2 Reduce funds to reflect the extension of the enhanced Federal Medical Assistance Percentage (FMAP) during the COVID-19 Public Health Emergency.**

State General Funds	(\$28,655,254)	(\$11,769,529)	(\$11,769,529)	(\$11,769,529)
State Children's Insurance Program CFDA93.767	\$28,655,254	\$11,769,529	\$11,769,529	\$11,769,529
Total Public Funds:	\$0	\$0	\$0	\$0

**90.3 Transfer funds from the Medicaid: Low-Income Medicaid program to the PeachCare program to reflect projected expenditures.**

State General Funds	\$13,053,807	\$13,053,807	\$13,053,807	\$13,053,807
---------------------	--------------	--------------	--------------	--------------

**90.4 Increase funds for increased provider rates for PeachCare providers to enable transition to value-based purchasing in FY2023. (CC:YES; Prepare programming for increased provider rates for PeachCare providers to enable transition to value-based purchasing in FY2023)**

State General Funds	\$621,810	\$0
State Children's Insurance Program CFDA93.767	\$2,061,876	\$0
Total Public Funds:	\$2,683,686	\$0

**90.100 PeachCare****Appropriation (HB 910)**

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$68,258,444	\$98,197,976	\$98,819,786	\$98,197,976
State General Funds	\$68,258,444	\$98,197,976	\$98,819,786	\$98,197,976
TOTAL FEDERAL FUNDS	\$496,109,565	\$479,223,840	\$481,285,716	\$479,223,840
Medical Assistance Program CFDA93.778	\$4,565	\$4,565	\$4,565	\$4,565
State Children's Insurance Program CFDA93.767	\$496,105,000	\$479,219,275	\$481,281,151	\$479,219,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$564,519,792	\$577,573,599	\$580,257,285	\$577,573,599

**State Health Benefit Plan****Continuation Budget**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
TOTAL PUBLIC FUNDS	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350

**91.1 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program to reflect one-time savings as a result of the enhanced Federal Medical Assistance Percentage (FMAP) to support higher claims activity during the COVID-19 Public Health Emergency. (H and S: Transfer one-time savings from the Medicaid: Aged, Blind, and Disabled program to the State Health Benefit Plan program and increase funds to support increased medical and pharmacy expenses)**

State General Funds	\$179,994,707	\$229,994,707	\$229,994,707	\$229,994,707
---------------------	---------------	---------------	---------------	---------------

**91.2 The State Health Benefit Plan shall provide coverage of FDA-approved medications for the treatment of obesity. (H:YES)(S:YES)**

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**91.100 State Health Benefit Plan****Appropriation (HB 910)**

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL STATE FUNDS</b>	\$179,994,707	\$229,994,707	\$229,994,707	\$229,994,707
State General Funds	\$179,994,707	\$229,994,707	\$229,994,707	\$229,994,707
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
State Funds Transfers	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
Health Insurance Payments	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350	\$3,745,279,350
<b>TOTAL PUBLIC FUNDS</b>	\$3,925,274,057	\$3,975,274,057	\$3,975,274,057	\$3,975,274,057

**Health Care Workforce, Georgia Board of: Board****Administration****Continuation Budget**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
State General Funds	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131
TOTAL PUBLIC FUNDS	\$1,012,131	\$1,012,131	\$1,012,131	\$1,012,131

**92.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$24,234	\$24,234	\$24,234	\$24,234
---------------------	----------	----------	----------	----------

**92.100 Health Care Workforce, Georgia Board of: Board****Administration****Appropriation (HB 910)**

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$1,036,365	\$1,036,365	\$1,036,365	\$1,036,365
State General Funds	\$1,036,365	\$1,036,365	\$1,036,365	\$1,036,365
TOTAL PUBLIC FUNDS	\$1,036,365	\$1,036,365	\$1,036,365	\$1,036,365

**Health Care Workforce, Georgia Board of: Graduate****Medical Education****Continuation Budget**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$25,087,190	\$25,087,190	\$25,087,190	\$25,087,190
State General Funds	\$25,087,190	\$25,087,190	\$25,087,190	\$25,087,190
TOTAL PUBLIC FUNDS	\$25,087,190	\$25,087,190	\$25,087,190	\$25,087,190

**93.1** Increase funds for residency slots to fully fund the actual number of residents.

State General Funds	\$1,741,888	\$1,741,888	\$1,741,888	\$1,741,888
---------------------	-------------	-------------	-------------	-------------

**93.100 Health Care Workforce, Georgia Board of: Graduate****Medical Education****Appropriation (HB 910)**

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$25,087,190	\$26,829,078	\$26,829,078	\$26,829,078
State General Funds	\$25,087,190	\$26,829,078	\$26,829,078	\$26,829,078
TOTAL PUBLIC FUNDS	\$25,087,190	\$26,829,078	\$26,829,078	\$26,829,078

**Health Care Workforce, Georgia Board of: Mercer School****of Medicine Grant****Continuation Budget**

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$30,707,794	\$30,707,794	\$30,707,794	\$30,707,794
State General Funds	\$30,707,794	\$30,707,794	\$30,707,794	\$30,707,794
TOTAL PUBLIC FUNDS	\$30,707,794	\$30,707,794	\$30,707,794	\$30,707,794

**94.1** Reduce funds to reflect expenditures.

State General Funds	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
---------------------	-------------	-------------	-------------	-------------



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**94.100 Health Care Workforce, Georgia Board of: Mercer  
School of Medicine Grant****Appropriation (HB 910)**

*The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$30,707,794	\$30,207,794	\$30,207,794	\$30,207,794
State General Funds	\$30,707,794	\$30,207,794	\$30,207,794	\$30,207,794
<b>TOTAL PUBLIC FUNDS</b>	\$30,707,794	\$30,207,794	\$30,207,794	\$30,207,794

**Health Care Workforce, Georgia Board of: Morehouse  
School of Medicine Grant****Continuation Budget**

*The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
State General Funds	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713
<b>TOTAL PUBLIC FUNDS</b>	\$28,931,713	\$28,931,713	\$28,931,713	\$28,931,713

- 95.1** Increase funds to support planning efforts for a new nursing program at Morehouse School of Medicine. (S:Increase funds to support the Center for Maternal Health)(CC:Increase funds for one-time funding to support planning efforts for a new nursing program and patient navigators for maternal health at Morehouse School of Medicine)

State General Funds	\$500,000	\$500,000	\$500,000	\$500,000
---------------------	-----------	-----------	-----------	-----------

**95.100 Health Care Workforce, Georgia Board of:  
Morehouse School of Medicine Grant****Appropriation (HB 910)**

*The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.*

<b>TOTAL STATE FUNDS</b>	\$28,931,713	\$29,431,713	\$29,431,713	\$29,431,713
State General Funds	\$28,931,713	\$29,431,713	\$29,431,713	\$29,431,713
<b>TOTAL PUBLIC FUNDS</b>	\$28,931,713	\$29,431,713	\$29,431,713	\$29,431,713

**Health Care Workforce, Georgia Board of: Physicians for  
Rural Areas****Continuation Budget**

*The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

<b>TOTAL STATE FUNDS</b>	\$1,830,000	\$1,830,000	\$1,830,000	\$1,830,000
State General Funds	\$1,830,000	\$1,830,000	\$1,830,000	\$1,830,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,830,000	\$1,830,000	\$1,830,000	\$1,830,000

- 96.1** Increase funds to provide loan forgiveness for medical examiners and forensic pathologists that serve rural and other underserved or unserved communities in Georgia. (CC:NO; Recognize funding for medical examiner loan payments in Georgia Student Finance Commission)

State General Funds	\$100,000	\$0	\$0	\$0
---------------------	-----------	-----	-----	-----

**96.100 Health Care Workforce, Georgia Board of: Physicians  
for Rural Areas****Appropriation (HB 910)**

*The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.*

<b>TOTAL STATE FUNDS</b>	\$1,830,000	\$1,830,000	\$1,930,000	\$1,830,000
State General Funds	\$1,830,000	\$1,830,000	\$1,930,000	\$1,830,000
<b>TOTAL PUBLIC FUNDS</b>	\$1,830,000	\$1,830,000	\$1,930,000	\$1,830,000

**Health Care Workforce, Georgia Board of: Undergraduate  
Medical Education****Continuation Budget**

*The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.*



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
State General Funds	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$3,820,783	\$3,820,783

97.1 Increase funds for equipment and operating grants for nursing programs with wait lists and additional current student capacity. (CC:Increase funds for one-time funding for equipment and operating grants for nursing programs with wait lists and additional current student capacity)

State General Funds	\$5,000,000	\$3,000,000
---------------------	-------------	-------------

#### 97.100 Health Care Workforce, Georgia Board of: Undergraduate Medical Education

## Appropriation (HB 910)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,820,783	\$3,820,783	\$8,820,783	\$6,820,783
State General Funds	\$3,820,783	\$3,820,783	\$8,820,783	\$6,820,783
TOTAL PUBLIC FUNDS	\$3,820,783	\$3,820,783	\$8,820,783	\$6,820,783

#### Georgia Composite Medical Board

## Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
State General Funds	\$2,365,838	\$2,365,838	\$2,365,838	\$2,365,838
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,665,838	\$2,665,838	\$2,665,838	\$2,665,838

98.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$139,347	\$139,347	\$139,347	\$139,347
---------------------	-----------	-----------	-----------	-----------

#### 98.100 Georgia Composite Medical Board

## Appropriation (HB 910)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,505,185	\$2,505,185	\$2,505,185	\$2,505,185
State General Funds	\$2,505,185	\$2,505,185	\$2,505,185	\$2,505,185
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,805,185	\$2,805,185	\$2,805,185	\$2,805,185

#### Drugs and Narcotics Agency, Georgia

## Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
State General Funds	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184
TOTAL PUBLIC FUNDS	\$2,306,184	\$2,306,184	\$2,306,184	\$2,306,184

99.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$78,761	\$78,761	\$78,761	\$78,761
---------------------	----------	----------	----------	----------

#### 99.100 Drugs and Narcotics Agency, Georgia

## Appropriation (HB 910)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,384,945	\$2,384,945	\$2,384,945	\$2,384,945
State General Funds	\$2,384,945	\$2,384,945	\$2,384,945	\$2,384,945
TOTAL PUBLIC FUNDS	\$2,384,945	\$2,384,945	\$2,384,945	\$2,384,945



**Section 18: Community Supervision, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$166,417,855	\$166,417,855	\$166,417,855	\$166,417,855
State General Funds	\$166,417,855	\$166,417,855	\$166,417,855	\$166,417,855
TOTAL FEDERAL FUNDS	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
Federal Funds Not Itemized	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
TOTAL AGENCY FUNDS	\$289,944	\$289,944	\$289,944	\$289,944
Intergovernmental Transfers	\$113,729	\$113,729	\$113,729	\$113,729
Intergovernmental Transfers Not Itemized	\$113,729	\$113,729	\$113,729	\$113,729
Sales and Services	\$176,215	\$176,215	\$176,215	\$176,215
Sales and Services Not Itemized	\$176,215	\$176,215	\$176,215	\$176,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118	\$846,118
State Funds Transfers	\$201,118	\$201,118	\$201,118	\$201,118
Agency to Agency Contracts	\$201,118	\$201,118	\$201,118	\$201,118
Agency Funds Transfers	\$645,000	\$645,000	\$645,000	\$645,000
Agency Fund Transfers Not Itemized	\$645,000	\$645,000	\$645,000	\$645,000
TOTAL PUBLIC FUNDS	\$168,804,263	\$168,804,263	\$168,804,263	\$168,804,263

**Section Total - Final**

TOTAL STATE FUNDS	\$179,471,313	\$179,471,313	\$179,471,313	\$179,471,313
State General Funds	\$179,471,313	\$179,471,313	\$179,471,313	\$179,471,313
TOTAL FEDERAL FUNDS	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
Federal Funds Not Itemized	\$1,250,346	\$1,250,346	\$1,250,346	\$1,250,346
TOTAL AGENCY FUNDS	\$289,944	\$289,944	\$289,944	\$289,944
Intergovernmental Transfers	\$113,729	\$113,729	\$113,729	\$113,729
Intergovernmental Transfers Not Itemized	\$113,729	\$113,729	\$113,729	\$113,729
Sales and Services	\$176,215	\$176,215	\$176,215	\$176,215
Sales and Services Not Itemized	\$176,215	\$176,215	\$176,215	\$176,215
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118	\$846,118
State Funds Transfers	\$201,118	\$201,118	\$201,118	\$201,118
Agency to Agency Contracts	\$201,118	\$201,118	\$201,118	\$201,118
Agency Funds Transfers	\$645,000	\$645,000	\$645,000	\$645,000
Agency Fund Transfers Not Itemized	\$645,000	\$645,000	\$645,000	\$645,000
TOTAL PUBLIC FUNDS	\$181,857,721	\$181,857,721	\$181,857,721	\$181,857,721

**Departmental Administration (DCS)****Continuation Budget**

*The purpose of this appropriation is to provide administrative support for the agency.*

TOTAL STATE FUNDS	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
State General Funds	\$9,457,738	\$9,457,738	\$9,457,738	\$9,457,738
TOTAL AGENCY FUNDS	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services Not Itemized	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL PUBLIC FUNDS	\$9,458,938	\$9,458,938	\$9,458,938	\$9,458,938

**100.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$429,681	\$429,681	\$429,681	\$429,681
---------------------	-----------	-----------	-----------	-----------

**100.100 Departmental Administration (DCS)****Appropriation (HB 910)**

*The purpose of this appropriation is to provide administrative support for the agency.*

TOTAL STATE FUNDS	\$9,887,419	\$9,887,419	\$9,887,419	\$9,887,419
State General Funds	\$9,887,419	\$9,887,419	\$9,887,419	\$9,887,419
TOTAL AGENCY FUNDS	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services	\$1,200	\$1,200	\$1,200	\$1,200
Sales and Services Not Itemized	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL PUBLIC FUNDS	\$9,888,619	\$9,888,619	\$9,888,619	\$9,888,619

**Field Services****Continuation Budget**

*The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

TOTAL STATE FUNDS	\$152,117,342	\$152,117,342	\$152,117,342	\$152,117,342
State General Funds	\$152,117,342	\$152,117,342	\$152,117,342	\$152,117,342
TOTAL FEDERAL FUNDS	\$1,062,222	\$1,062,222	\$1,062,222	\$1,062,222
Federal Funds Not Itemized	\$1,062,222	\$1,062,222	\$1,062,222	\$1,062,222
TOTAL AGENCY FUNDS	\$127,515	\$127,515	\$127,515	\$127,515
Intergovernmental Transfers	\$113,729	\$113,729	\$113,729	\$113,729
Intergovernmental Transfers Not Itemized	\$113,729	\$113,729	\$113,729	\$113,729
Sales and Services	\$13,786	\$13,786	\$13,786	\$13,786
Sales and Services Not Itemized	\$13,786	\$13,786	\$13,786	\$13,786
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118	\$846,118
State Funds Transfers	\$201,118	\$201,118	\$201,118	\$201,118
Agency to Agency Contracts	\$201,118	\$201,118	\$201,118	\$201,118
Agency Funds Transfers	\$645,000	\$645,000	\$645,000	\$645,000
Agency Fund Transfers Not Itemized	\$645,000	\$645,000	\$645,000	\$645,000
TOTAL PUBLIC FUNDS	\$154,153,197	\$154,153,197	\$154,153,197	\$154,153,197

**101.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$10,173,286	\$10,173,286	\$10,173,286	\$10,173,286
---------------------	--------------	--------------	--------------	--------------

**101.2** Increase funds for the replacement of 65 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.

State General Funds	\$2,220,000	\$2,220,000	\$2,220,000	\$2,220,000
---------------------	-------------	-------------	-------------	-------------

**101.100 Field Services****Appropriation (HB 910)**

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	\$164,510,628	\$164,510,628	\$164,510,628	\$164,510,628
State General Funds	\$164,510,628	\$164,510,628	\$164,510,628	\$164,510,628
TOTAL FEDERAL FUNDS	\$1,062,222	\$1,062,222	\$1,062,222	\$1,062,222
Federal Funds Not Itemized	\$1,062,222	\$1,062,222	\$1,062,222	\$1,062,222
TOTAL AGENCY FUNDS	\$127,515	\$127,515	\$127,515	\$127,515
Intergovernmental Transfers	\$113,729	\$113,729	\$113,729	\$113,729
Intergovernmental Transfers Not Itemized	\$113,729	\$113,729	\$113,729	\$113,729
Sales and Services	\$13,786	\$13,786	\$13,786	\$13,786
Sales and Services Not Itemized	\$13,786	\$13,786	\$13,786	\$13,786
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$846,118	\$846,118	\$846,118	\$846,118
State Funds Transfers	\$201,118	\$201,118	\$201,118	\$201,118
Agency to Agency Contracts	\$201,118	\$201,118	\$201,118	\$201,118
Agency Funds Transfers	\$645,000	\$645,000	\$645,000	\$645,000
Agency Fund Transfers Not Itemized	\$645,000	\$645,000	\$645,000	\$645,000
TOTAL PUBLIC FUNDS	\$166,546,483	\$166,546,483	\$166,546,483	\$166,546,483

**Governor's Office of Transition, Support and Reentry****Continuation Budget**

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
State General Funds	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100
TOTAL PUBLIC FUNDS	\$3,525,100	\$3,525,100	\$3,525,100	\$3,525,100

**102.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$153,458	\$153,458	\$153,458	\$153,458
---------------------	-----------	-----------	-----------	-----------

**102.100 Governor's Office of Transition, Support and Reentry****Appropriation (HB 910)**

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$3,678,558	\$3,678,558	\$3,678,558	\$3,678,558
State General Funds	\$3,678,558	\$3,678,558	\$3,678,558	\$3,678,558
TOTAL PUBLIC FUNDS	\$3,678,558	\$3,678,558	\$3,678,558	\$3,678,558



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**Misdemeanor Probation****Continuation Budget**

*The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.*

TOTAL STATE FUNDS	\$831,165	\$831,165	\$831,165	\$831,165
State General Funds	\$831,165	\$831,165	\$831,165	\$831,165
TOTAL PUBLIC FUNDS	\$831,165	\$831,165	\$831,165	\$831,165

**103.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$49,106	\$49,106	\$49,106	\$49,106
---------------------	----------	----------	----------	----------

**103.100 Misdemeanor Probation****Appropriation (HB 910)**

*The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.*

TOTAL STATE FUNDS	\$880,271	\$880,271	\$880,271	\$880,271
State General Funds	\$880,271	\$880,271	\$880,271	\$880,271
TOTAL PUBLIC FUNDS	\$880,271	\$880,271	\$880,271	\$880,271

**Family Violence, Georgia Commission on****Continuation Budget**

*The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

TOTAL STATE FUNDS	\$486,510	\$486,510	\$486,510	\$486,510
State General Funds	\$486,510	\$486,510	\$486,510	\$486,510
TOTAL FEDERAL FUNDS	\$188,124	\$188,124	\$188,124	\$188,124
Federal Funds Not Itemized	\$188,124	\$188,124	\$188,124	\$188,124
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$835,863	\$835,863	\$835,863	\$835,863

**104.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$27,927	\$27,927	\$27,927	\$27,927
---------------------	----------	----------	----------	----------

**104.100 Family Violence, Georgia Commission on****Appropriation (HB 910)**

*The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

TOTAL STATE FUNDS	\$514,437	\$514,437	\$514,437	\$514,437
State General Funds	\$514,437	\$514,437	\$514,437	\$514,437
TOTAL FEDERAL FUNDS	\$188,124	\$188,124	\$188,124	\$188,124
Federal Funds Not Itemized	\$188,124	\$188,124	\$188,124	\$188,124
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$863,790	\$863,790	\$863,790	\$863,790

**Section 19: Corrections, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
State General Funds	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191	\$1,127,622,191
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349	\$1,141,357,349



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

## Section Total - Final

TOTAL STATE FUNDS	\$1,206,366,829	\$1,206,366,829	\$1,213,248,611	\$1,209,807,721
State General Funds	\$1,206,366,829	\$1,206,366,829	\$1,213,248,611	\$1,209,807,721
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,220,101,987	\$1,220,101,987	\$1,226,983,769	\$1,223,542,879

## County Jail Subsidy

## Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000

## 105.100 County Jail Subsidy

## Appropriation (HB 910)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000	\$5,000

## Departmental Administration (DOC)

## Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
State General Funds	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272
TOTAL PUBLIC FUNDS	\$32,643,272	\$32,643,272	\$32,643,272	\$32,643,272

**106.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$1,325,873	\$1,325,873	\$1,325,873	\$1,325,873
---------------------	-------------	-------------	-------------	-------------

**106.2** Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC: Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)

State General Funds			\$4,852	\$2,426
---------------------	--	--	---------	---------

## 106.100 Departmental Administration (DOC)

## Appropriation (HB 910)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$33,969,145	\$33,969,145	\$33,973,997	\$33,971,571
State General Funds	\$33,969,145	\$33,969,145	\$33,973,997	\$33,971,571
TOTAL PUBLIC FUNDS	\$33,969,145	\$33,969,145	\$33,973,997	\$33,971,571

## Detention Centers

## Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
State General Funds	\$50,856,559	\$50,856,559	\$50,856,559	\$50,856,559
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$53,310,059	\$53,310,059	\$53,310,059	\$53,310,059



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

107.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$3,852,376	\$3,852,376	\$3,852,376	\$3,852,376
---------------------	-------------	-------------	-------------	-------------

107.2 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC: Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)

State General Funds			\$787,645	\$393,823
---------------------	--	--	-----------	-----------

**107.100 Detention Centers****Appropriation (HB 910)**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$54,708,935	\$54,708,935	\$55,496,580	\$55,102,758
State General Funds	\$54,708,935	\$54,708,935	\$55,496,580	\$55,102,758
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$57,162,435	\$57,162,435	\$57,950,080	\$57,556,258

**Food and Farm Operations****Continuation Budget**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
State General Funds	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832
TOTAL PUBLIC FUNDS	\$27,456,832	\$27,456,832	\$27,456,832	\$27,456,832

108.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$92,075	\$92,075	\$92,075	\$92,075
---------------------	----------	----------	----------	----------

108.2 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC: Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)

State General Funds			\$29,112	\$14,556
---------------------	--	--	----------	----------

**108.100 Food and Farm Operations****Appropriation (HB 910)**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,548,907	\$27,548,907	\$27,578,019	\$27,563,463
State General Funds	\$27,548,907	\$27,548,907	\$27,578,019	\$27,563,463
TOTAL PUBLIC FUNDS	\$27,548,907	\$27,548,907	\$27,578,019	\$27,563,463

**Health****Continuation Budget**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
State General Funds	\$247,592,305	\$247,592,305	\$247,592,305	\$247,592,305
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,052,860	\$248,052,860	\$248,052,860	\$248,052,860

109.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$164,035	\$164,035	\$164,035	\$164,035
---------------------	-----------	-----------	-----------	-----------

**109.100 Health****Appropriation (HB 910)**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$247,756,340	\$247,756,340	\$247,756,340	\$247,756,340
State General Funds	\$247,756,340	\$247,756,340	\$247,756,340	\$247,756,340
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$248,216,895	\$248,216,895	\$248,216,895	\$248,216,895

## Offender Management

## Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
State General Funds	\$43,992,694	\$43,992,694	\$43,992,694	\$43,992,694
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,022,694	\$44,022,694	\$44,022,694	\$44,022,694

110.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$362,160	\$362,160	\$362,160	\$362,160
---------------------	-----------	-----------	-----------	-----------

## 110.100 Offender Management

## Appropriation (HB 910)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$44,354,854	\$44,354,854	\$44,354,854	\$44,354,854
State General Funds	\$44,354,854	\$44,354,854	\$44,354,854	\$44,354,854
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$44,384,854	\$44,384,854	\$44,384,854	\$44,384,854

## Private Prisons

## Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

## 111.100 Private Prisons

## Appropriation (HB 910)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
State General Funds	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280
TOTAL PUBLIC FUNDS	\$127,161,280	\$127,161,280	\$127,161,280	\$127,161,280

## State Prisons

## Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
State General Funds	\$571,508,831	\$571,508,831	\$571,508,831	\$571,508,831
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
<b>TOTAL PUBLIC FUNDS</b>	<b>\$582,299,934</b>	<b>\$582,299,934</b>	<b>\$582,299,934</b>	<b>\$582,299,934</b>
<b>112.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.</b>				
State General Funds	\$32,426,319	\$32,426,319	\$32,426,319	\$32,426,319
<b>112.2 Increase funds for the replacement of 107 vehicles for which the total cost of ownership exceeds book value and law enforcement equipment which has exceeded its expected useful life.</b>				
State General Funds	\$4,109,293	\$4,109,293	\$4,109,293	\$4,109,293
<b>112.3 Add funds for 72 vehicles for regional offender transportation hubs. (H and S: Add funds for 72 vehicles for offender transportation)</b>				
State General Funds	\$5,083,507	\$5,083,507	\$5,083,507	\$5,083,507
<b>112.4 Increase funds to replace radio communications systems at facilities statewide.</b>				
State General Funds	\$23,869,702	\$23,869,702	\$23,869,702	\$23,869,702
<b>112.5 Increase funds for wireless infrastructure upgrades at facilities statewide.</b>				
State General Funds	\$5,519,595	\$5,519,595	\$5,519,595	\$5,519,595
<b>112.6 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC: Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)</b>				
State General Funds			\$5,702,741	\$2,851,371

**112.100 State Prisons****Appropriation (HB 910)**

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

<b>TOTAL STATE FUNDS</b>	\$642,517,247	\$642,517,247	\$648,219,988	\$645,368,618
State General Funds	\$642,517,247	\$642,517,247	\$648,219,988	\$645,368,618
<b>TOTAL FEDERAL FUNDS</b>	\$100,000	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000	\$100,000
<b>TOTAL AGENCY FUNDS</b>	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103	\$10,691,103
<b>TOTAL PUBLIC FUNDS</b>	<b>\$653,308,350</b>	<b>\$653,308,350</b>	<b>\$659,011,091</b>	<b>\$656,159,721</b>

**Transition Centers****Continuation Budget**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

<b>TOTAL STATE FUNDS</b>	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
State General Funds	\$26,405,418	\$26,405,418	\$26,405,418	\$26,405,418
<b>TOTAL PUBLIC FUNDS</b>	<b>\$26,405,418</b>	<b>\$26,405,418</b>	<b>\$26,405,418</b>	<b>\$26,405,418</b>

**113.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.**

State General Funds	\$1,939,703	\$1,939,703	\$1,939,703	\$1,939,703
---------------------	-------------	-------------	-------------	-------------

**113.2 Increase funds for a \$4,000 increase for sworn positions to reduce turnover and overtime exposure, effective April 1, 2022. (CC: Increase funds for a \$2,000 increase for filled correctional officer positions to reduce turnover and overtime exposure, effective April 1, 2022)**

State General Funds			\$357,432	\$178,716
---------------------	--	--	-----------	-----------

**113.100 Transition Centers****Appropriation (HB 910)**

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

<b>TOTAL STATE FUNDS</b>	\$28,345,121	\$28,345,121	\$28,702,553	\$28,523,837
State General Funds	\$28,345,121	\$28,345,121	\$28,702,553	\$28,523,837
<b>TOTAL PUBLIC FUNDS</b>	<b>\$28,345,121</b>	<b>\$28,345,121</b>	<b>\$28,702,553</b>	<b>\$28,523,837</b>



**Section 20: Defense, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
State General Funds	\$10,904,440	\$10,904,440	\$10,904,440	\$10,904,440
TOTAL FEDERAL FUNDS	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
Federal Funds Not Itemized	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
TOTAL AGENCY FUNDS	\$18,735,439	\$18,735,439	\$18,735,439	\$18,735,439
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$75,103	\$75,103	\$75,103	\$75,103
Royalties and Rents Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$123,011,588	\$123,011,588	\$123,011,588	\$123,011,588

**Section Total - Final**

TOTAL STATE FUNDS	\$15,334,303	\$16,732,460	\$16,728,423	\$16,728,423
State General Funds	\$15,334,303	\$16,732,460	\$16,728,423	\$16,728,423
TOTAL FEDERAL FUNDS	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
Federal Funds Not Itemized	\$93,371,709	\$93,371,709	\$93,371,709	\$93,371,709
TOTAL AGENCY FUNDS	\$18,735,439	\$18,735,439	\$18,735,439	\$18,735,439
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$75,103	\$75,103	\$75,103	\$75,103
Royalties and Rents Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
Sales and Services Not Itemized	\$1,579,275	\$1,579,275	\$1,579,275	\$1,579,275
TOTAL PUBLIC FUNDS	\$127,441,451	\$128,839,608	\$128,835,571	\$128,835,571

**Departmental Administration (DOD)****Continuation Budget**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
State General Funds	\$1,188,886	\$1,188,886	\$1,188,886	\$1,188,886
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107
TOTAL PUBLIC FUNDS	\$1,909,993	\$1,909,993	\$1,909,993	\$1,909,993

**114.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$82,852	\$82,852	\$82,852	\$82,852
---------------------	----------	----------	----------	----------

**114.2** Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds			(\$4,037)	\$0
---------------------	--	--	-----------	-----

**114.100 Departmental Administration (DOD)****Appropriation (HB 910)**

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,271,738	\$1,271,738	\$1,267,701	\$1,271,738
State General Funds	\$1,271,738	\$1,271,738	\$1,267,701	\$1,271,738
TOTAL FEDERAL FUNDS	\$721,107	\$721,107	\$721,107	\$721,107
Federal Funds Not Itemized	\$721,107	\$721,107	\$721,107	\$721,107
TOTAL PUBLIC FUNDS	\$1,992,845	\$1,992,845	\$1,988,808	\$1,992,845

**Military Readiness****Continuation Budget**

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
State General Funds	\$5,359,363	\$5,359,363	\$5,359,363	\$5,359,363
TOTAL FEDERAL FUNDS	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772
Federal Funds Not Itemized	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL AGENCY FUNDS	\$18,731,561	\$18,731,561	\$18,731,561	\$18,731,561
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$75,103	\$75,103	\$75,103	\$75,103
Royalties and Rents Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$101,526,696	\$101,526,696	\$101,526,696	\$101,526,696

**115.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$192,047	\$192,047	\$192,047	\$192,047
---------------------	-----------	-----------	-----------	-----------

**115.2** Increase funds to maintain the Boland Building located in Milledgeville.

State General Funds	\$63,873	\$63,873	\$63,873	\$63,873
---------------------	----------	----------	----------	----------

**115.3** Increase funds for the demolition of buildings at the former Lorenzo Benn Youth Development Campus, Atlanta, Fulton County.

State General Funds	\$3,845,000	\$3,845,000	\$3,845,000	\$3,845,000
---------------------	-------------	-------------	-------------	-------------

**115.4** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$1,398,157	\$1,398,157	\$1,398,157	\$1,398,157
---------------------	-------------	-------------	-------------	-------------

**115.5** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**115.6** Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds				(\$4,037)
---------------------	--	--	--	-----------

**115.100 Military Readiness****Appropriation (HB 910)**

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$9,460,283	\$10,858,440	\$10,858,440	\$10,854,403
State General Funds	\$9,460,283	\$10,858,440	\$10,858,440	\$10,854,403
TOTAL FEDERAL FUNDS	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772
Federal Funds Not Itemized	\$77,435,772	\$77,435,772	\$77,435,772	\$77,435,772
TOTAL AGENCY FUNDS	\$18,731,561	\$18,731,561	\$18,731,561	\$18,731,561
Intergovernmental Transfers	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Intergovernmental Transfers Not Itemized	\$17,081,061	\$17,081,061	\$17,081,061	\$17,081,061
Royalties and Rents	\$75,103	\$75,103	\$75,103	\$75,103
Royalties and Rents Not Itemized	\$75,103	\$75,103	\$75,103	\$75,103
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$105,627,616	\$107,025,773	\$107,025,773	\$107,021,736

**Youth Educational Services****Continuation Budget**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
State General Funds	\$4,356,191	\$4,356,191	\$4,356,191	\$4,356,191
TOTAL FEDERAL FUNDS	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830
Federal Funds Not Itemized	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830
TOTAL AGENCY FUNDS	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS	\$19,574,899	\$19,574,899	\$19,574,899	\$19,574,899



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

116.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$246,091	\$246,091	\$246,091	\$246,091
---------------------	-----------	-----------	-----------	-----------

**116.100 Youth Educational Services****Appropriation (HB 910)**

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$4,602,282	\$4,602,282	\$4,602,282	\$4,602,282
State General Funds	\$4,602,282	\$4,602,282	\$4,602,282	\$4,602,282
TOTAL FEDERAL FUNDS	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830
Federal Funds Not Itemized	\$15,214,830	\$15,214,830	\$15,214,830	\$15,214,830
TOTAL AGENCY FUNDS	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services	\$3,878	\$3,878	\$3,878	\$3,878
Sales and Services Not Itemized	\$3,878	\$3,878	\$3,878	\$3,878
TOTAL PUBLIC FUNDS	\$19,820,990	\$19,820,990	\$19,820,990	\$19,820,990

**Section 21: Driver Services, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$66,812,340	\$66,812,340	\$66,812,340	\$66,812,340
State General Funds	\$66,812,340	\$66,812,340	\$66,812,340	\$66,812,340
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$69,656,461	\$69,656,461	\$69,656,461	\$69,656,461

**Section Total - Final**

TOTAL STATE FUNDS	\$72,598,834	\$72,898,834	\$72,898,834	\$72,898,834
State General Funds	\$72,598,834	\$72,898,834	\$72,898,834	\$72,898,834
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$75,442,955	\$75,742,955	\$75,742,955	\$75,742,955

**Departmental Administration (DDS)****Continuation Budget**

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
State General Funds	\$9,419,138	\$9,419,138	\$9,419,138	\$9,419,138
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$9,919,995	\$9,919,995	\$9,919,995	\$9,919,995

117.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$313,053	\$313,053	\$313,053	\$313,053
---------------------	-----------	-----------	-----------	-----------

**117.100 Departmental Administration (DDS)****Appropriation (HB 910)**

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,732,191	\$9,732,191	\$9,732,191	\$9,732,191
State General Funds	\$9,732,191	\$9,732,191	\$9,732,191	\$9,732,191
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$10,233,048	\$10,233,048	\$10,233,048	\$10,233,048

**License Issuance****Continuation Budget**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.



**HB 910 (FY 2022A)**

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$56,582,578	\$56,582,578	\$56,582,578	\$56,582,578
State General Funds	\$56,582,578	\$56,582,578	\$56,582,578	\$56,582,578
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$58,410,413	\$58,410,413	\$58,410,413	\$58,410,413

**118.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$4,028,475	\$4,028,475	\$4,028,475	\$4,028,475
---------------------	-------------	-------------	-------------	-------------

**118.2** Increase funds for the annual usage fees for the contact center voice bot.

State General Funds	\$125,000	\$125,000	\$125,000	\$125,000
---------------------	-----------	-----------	-----------	-----------

**118.3** Increase funds for the design and equipment of 15 self-service kiosks in Customer Service Centers and to program existing Department of Revenue kiosks with license capabilities.

State General Funds	\$1,267,000	\$1,267,000	\$1,267,000	\$1,267,000
---------------------	-------------	-------------	-------------	-------------

**118.4** Increase funds to repave the commercial driver's license (CDL) carousel located at Dalton Customer Service Center.

State General Funds	\$300,000	\$300,000	\$300,000	\$300,000
---------------------	-----------	-----------	-----------	-----------

**118.100 License Issuance****Appropriation (HB 910)**

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$62,003,053	\$62,303,053	\$62,303,053	\$62,303,053
State General Funds	\$62,003,053	\$62,303,053	\$62,303,053	\$62,303,053
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$63,830,888	\$64,130,888	\$64,130,888	\$64,130,888

**Regulatory Compliance****Continuation Budget**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$810,624	\$810,624	\$810,624	\$810,624
State General Funds	\$810,624	\$810,624	\$810,624	\$810,624
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,326,053	\$1,326,053	\$1,326,053	\$1,326,053

**119.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$52,966	\$52,966	\$52,966	\$52,966
---------------------	----------	----------	----------	----------

**119.100 Regulatory Compliance****Appropriation (HB 910)**

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$863,590	\$863,590	\$863,590	\$863,590
State General Funds	\$863,590	\$863,590	\$863,590	\$863,590
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,379,019	\$1,379,019	\$1,379,019	\$1,379,019

**Section 22: Early Care and Learning, Department of****Section Total - Continuation**



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$440,286,101	\$440,286,101	\$440,286,101	\$440,286,101
State General Funds	\$57,726,235	\$57,726,235	\$57,726,235	\$57,726,235
Lottery Proceeds	\$382,559,866	\$382,559,866	\$382,559,866	\$382,559,866
TOTAL FEDERAL FUNDS	\$475,649,841	\$475,649,841	\$475,649,841	\$475,649,841
Federal Funds Not Itemized	\$155,736,804	\$155,736,804	\$155,736,804	\$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$227,164,017	\$227,164,017	\$227,164,017	\$227,164,017
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$916,435,442	\$916,435,442	\$916,435,442	\$916,435,442

## Section Total - Final

TOTAL STATE FUNDS	\$440,702,607	\$440,745,787	\$441,045,787	\$441,045,787
State General Funds	\$57,732,939	\$57,776,119	\$58,076,119	\$58,076,119
Lottery Proceeds	\$382,969,668	\$382,969,668	\$382,969,668	\$382,969,668
TOTAL FEDERAL FUNDS	\$475,649,841	\$475,649,841	\$475,649,841	\$475,649,841
Federal Funds Not Itemized	\$155,736,804	\$155,736,804	\$155,736,804	\$155,736,804
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$227,164,017	\$227,164,017	\$227,164,017	\$227,164,017
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$916,851,948	\$916,895,128	\$917,195,128	\$917,195,128

## Child Care Services

## Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$57,726,235	\$57,726,235	\$57,726,235	\$57,726,235
State General Funds	\$57,726,235	\$57,726,235	\$57,726,235	\$57,726,235
TOTAL FEDERAL FUNDS	\$266,559,519	\$266,559,519	\$266,559,519	\$266,559,519
Federal Funds Not Itemized	\$3,840,220	\$3,840,220	\$3,840,220	\$3,840,220
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$169,970,279	\$169,970,279	\$169,970,279	\$169,970,279
TOTAL PUBLIC FUNDS	\$324,285,754	\$324,285,754	\$324,285,754	\$324,285,754

**120.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$6,704	\$49,884	\$49,884	\$49,884
---------------------	---------	----------	----------	----------

**120.2** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds		\$0	\$0	\$0
---------------------	--	-----	-----	-----

## 120.100 Child Care Services

## Appropriation (HB 910)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$57,732,939	\$57,776,119	\$57,776,119	\$57,776,119
State General Funds	\$57,732,939	\$57,776,119	\$57,776,119	\$57,776,119
TOTAL FEDERAL FUNDS	\$266,559,519	\$266,559,519	\$266,559,519	\$266,559,519
Federal Funds Not Itemized	\$3,840,220	\$3,840,220	\$3,840,220	\$3,840,220
CCDF Mandatory & Matching Funds CFDA93.596	\$92,749,020	\$92,749,020	\$92,749,020	\$92,749,020
Child Care & Development Block Grant CFDA93.575	\$169,970,279	\$169,970,279	\$169,970,279	\$169,970,279
TOTAL PUBLIC FUNDS	\$324,292,458	\$324,335,638	\$324,335,638	\$324,335,638

## Nutrition Services

## Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000

**121.1** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds \$0 \$0

**121.2** Increase funds for summer nutrition start-up grants to provide meals for youth in unserved or underserved counties.

State General Funds \$300,000 \$300,000

**121.100 Nutrition Services****Appropriation (HB 910)**

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$300,000	\$300,000
State General Funds	\$0	\$0	\$300,000	\$300,000
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,300,000	\$148,300,000

**Pre-Kindergarten Program****Continuation Budget**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$382,559,866	\$382,559,866	\$382,559,866	\$382,559,866
State General Funds	\$0	\$0	\$0	\$0
Lottery Proceeds	\$382,559,866	\$382,559,866	\$382,559,866	\$382,559,866
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$382,734,866	\$382,734,866	\$382,734,866	\$382,734,866

**122.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

Lottery Proceeds \$409,802 \$409,802 \$409,802 \$409,802

**122.2** Utilize Coronavirus Response and Relief Supplemental Appropriations Act (CRRSA) and American Rescue Plan Act (ARPA) federal COVID-19 relief funds to provide two one-time salary supplements of \$1,000 each to increase salaries for certified Pre-K teachers and assistant teachers. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

**122.3** Utilize existing funds to expand the Summer Transition Program in order to address learning loss resulting from the COVID-19 pandemic. (H:YES)(S:YES)

State General Funds \$0 \$0 \$0

**122.4** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds \$0 \$0

**122.100 Pre-Kindergarten Program****Appropriation (HB 910)**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$382,969,668	\$382,969,668	\$382,969,668	\$382,969,668
Lottery Proceeds	\$382,969,668	\$382,969,668	\$382,969,668	\$382,969,668
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$383,144,668	\$383,144,668	\$383,144,668	\$383,144,668



**Quality Initiatives****Continuation Budget**

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$60,915,322	\$60,915,322	\$60,915,322	\$60,915,322
Federal Funds Not Itemized	\$3,721,584	\$3,721,584	\$3,721,584	\$3,721,584
Child Care & Development Block Grant CFDA93.575	\$57,193,738	\$57,193,738	\$57,193,738	\$57,193,738
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$61,414,822	\$61,414,822	\$61,414,822	\$61,414,822

**123.1** *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S: YES)(CC: YES)*

State General Funds \$0 \$0

**123.100 Quality Initiatives****Appropriation (HB 910)**

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

TOTAL FEDERAL FUNDS	\$60,915,322	\$60,915,322	\$60,915,322	\$60,915,322
Federal Funds Not Itemized	\$3,721,584	\$3,721,584	\$3,721,584	\$3,721,584
Child Care & Development Block Grant CFDA93.575	\$57,193,738	\$57,193,738	\$57,193,738	\$57,193,738
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$199,500	\$199,500	\$199,500	\$199,500
State Funds Transfers	\$199,500	\$199,500	\$199,500	\$199,500
Agency to Agency Contracts	\$199,500	\$199,500	\$199,500	\$199,500
TOTAL PUBLIC FUNDS	\$61,414,822	\$61,414,822	\$61,414,822	\$61,414,822

**Section 23: Economic Development, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$31,519,006	\$31,519,006	\$31,519,006	\$31,519,006
State General Funds	\$31,519,006	\$31,519,006	\$31,519,006	\$31,519,006
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$32,178,406	\$32,178,406	\$32,178,406	\$32,178,406

**Section Total - Final**

TOTAL STATE FUNDS	\$32,436,755	\$60,744,274	\$33,370,515	\$61,744,274
State General Funds	\$32,436,755	\$60,744,274	\$33,370,515	\$61,744,274
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$33,096,155	\$61,403,674	\$34,029,915	\$62,403,674

**Departmental Administration (DEcD)****Continuation Budget**

*The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.*

TOTAL STATE FUNDS	\$4,971,926	\$4,971,926	\$4,971,926	\$4,971,926
State General Funds	\$4,971,926	\$4,971,926	\$4,971,926	\$4,971,926
TOTAL PUBLIC FUNDS	\$4,971,926	\$4,971,926	\$4,971,926	\$4,971,926



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**124.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$158,592	\$158,592	\$158,592	\$158,592
---------------------	-----------	-----------	-----------	-----------

**124.2** Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.

State General Funds		(\$20,498)	\$0	(\$20,498)
---------------------	--	------------	-----	------------

**124.100 Departmental Administration (DEcD)****Appropriation (HB 910)**

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

<b>TOTAL STATE FUNDS</b>	\$5,130,518	\$5,110,020	\$5,130,518	\$5,110,020
State General Funds	\$5,130,518	\$5,110,020	\$5,130,518	\$5,110,020
<b>TOTAL PUBLIC FUNDS</b>	\$5,130,518	\$5,110,020	\$5,130,518	\$5,110,020

**Film, Video, and Music****Continuation Budget**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

<b>TOTAL STATE FUNDS</b>	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
State General Funds	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872
<b>TOTAL PUBLIC FUNDS</b>	\$1,015,872	\$1,015,872	\$1,015,872	\$1,015,872

**125.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$36,351	\$36,351	\$36,351	\$36,351
---------------------	----------	----------	----------	----------

**125.2** Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.

State General Funds		(\$30,216)	\$0	(\$30,216)
---------------------	--	------------	-----	------------

**125.3** Increase funds to establish the Georgia Center for Music Innovation. (CC:Increase funds for one-time funding for music tourism and music industry development)

State General Funds		\$1,000,000	\$1,000,000	
---------------------	--	-------------	-------------	--

**125.100 Film, Video, and Music****Appropriation (HB 910)**

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

<b>TOTAL STATE FUNDS</b>	\$1,052,223	\$1,022,007	\$2,052,223	\$2,022,007
State General Funds	\$1,052,223	\$1,022,007	\$2,052,223	\$2,022,007
<b>TOTAL PUBLIC FUNDS</b>	\$1,052,223	\$1,022,007	\$2,052,223	\$2,022,007

**Arts, Georgia Council for the****Continuation Budget**

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capital Galleries.

<b>TOTAL STATE FUNDS</b>	\$525,861	\$525,861	\$525,861	\$525,861
State General Funds	\$525,861	\$525,861	\$525,861	\$525,861
<b>TOTAL PUBLIC FUNDS</b>	\$525,861	\$525,861	\$525,861	\$525,861

**126.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$24,234	\$24,234	\$24,234	\$24,234
---------------------	----------	----------	----------	----------

**126.100 Arts, Georgia Council for the****Appropriation (HB 910)**

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capital Galleries.

<b>TOTAL STATE FUNDS</b>	\$550,095	\$550,095	\$550,095	\$550,095
State General Funds	\$550,095	\$550,095	\$550,095	\$550,095
<b>TOTAL PUBLIC FUNDS</b>	\$550,095	\$550,095	\$550,095	\$550,095

**Georgia Council for the Arts - Special Project****Continuation Budget**

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

**127.100 Georgia Council for the Arts - Special Project****Appropriation (HB 910)**

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	\$976,356	\$976,356	\$976,356	\$976,356
State General Funds	\$976,356	\$976,356	\$976,356	\$976,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,635,756	\$1,635,756	\$1,635,756	\$1,635,756

**Global Commerce****Continuation Budget**

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$9,610,402	\$9,610,402	\$9,610,402	\$9,610,402
State General Funds	\$9,610,402	\$9,610,402	\$9,610,402	\$9,610,402
TOTAL PUBLIC FUNDS	\$9,610,402	\$9,610,402	\$9,610,402	\$9,610,402

**128.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$272,635	\$272,635	\$272,635	\$272,635
---------------------	-----------	-----------	-----------	-----------

**128.2** Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.

State General Funds	(\$224,626)	\$0	(\$224,626)	
---------------------	-------------	-----	-------------	--

**128.3** Reduce funds based on actual start dates and salaries.

State General Funds	(\$98,535)	(\$98,535)	(\$98,535)	
---------------------	------------	------------	------------	--

**128.100 Global Commerce****Appropriation (HB 910)**

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$9,883,037	\$9,559,876	\$9,784,502	\$9,559,876
State General Funds	\$9,883,037	\$9,559,876	\$9,784,502	\$9,559,876
TOTAL PUBLIC FUNDS	\$9,883,037	\$9,559,876	\$9,784,502	\$9,559,876

**International Relations and Trade****Continuation Budget**

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,645,794	\$2,645,794	\$2,645,794	\$2,645,794
State General Funds	\$2,645,794	\$2,645,794	\$2,645,794	\$2,645,794
TOTAL PUBLIC FUNDS	\$2,645,794	\$2,645,794	\$2,645,794	\$2,645,794

**129.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$60,586	\$60,586	\$60,586	\$60,586
---------------------	----------	----------	----------	----------

**129.2** Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.

State General Funds	(\$56,209)	\$0	(\$56,209)	
---------------------	------------	-----	------------	--



**129.100 International Relations and Trade****Appropriation (HB 910)**

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,706,380	\$2,650,171	\$2,706,380	\$2,650,171
State General Funds	\$2,706,380	\$2,650,171	\$2,706,380	\$2,650,171
TOTAL PUBLIC FUNDS	\$2,706,380	\$2,650,171	\$2,706,380	\$2,650,171

**Rural Development****Continuation Budget**

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$452,995	\$452,995	\$452,995	\$452,995
State General Funds	\$452,995	\$452,995	\$452,995	\$452,995
TOTAL PUBLIC FUNDS	\$452,995	\$452,995	\$452,995	\$452,995

**130.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$20,013	\$20,013	\$20,013	\$20,013
---------------------	----------	----------	----------	----------

**130.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$32,295	\$32,295	\$32,295	\$32,295
---------------------	----------	----------	----------	----------

**130.100 Rural Development****Appropriation (HB 910)**

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$473,008	\$505,303	\$505,303	\$505,303
State General Funds	\$473,008	\$505,303	\$505,303	\$505,303
TOTAL PUBLIC FUNDS	\$473,008	\$505,303	\$505,303	\$505,303

**Small and Minority Business Development****Continuation Budget**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$925,255	\$925,255	\$925,255	\$925,255
State General Funds	\$925,255	\$925,255	\$925,255	\$925,255
TOTAL PUBLIC FUNDS	\$925,255	\$925,255	\$925,255	\$925,255

**131.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$42,410	\$42,410	\$42,410	\$42,410
---------------------	----------	----------	----------	----------

**131.2** Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.

State General Funds	(\$48,145)	\$0	(\$48,145)	
---------------------	------------	-----	------------	--

**131.100 Small and Minority Business Development****Appropriation (HB 910)**

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$967,665	\$919,520	\$967,665	\$919,520
State General Funds	\$967,665	\$919,520	\$967,665	\$919,520
TOTAL PUBLIC FUNDS	\$967,665	\$919,520	\$967,665	\$919,520

**Tourism****Continuation Budget**

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.







TOTAL STATE FUNDS	\$10,394,545	\$10,394,545	\$10,394,545	\$10,394,545
State General Funds	\$10,394,545	\$10,394,545	\$10,394,545	\$10,394,545
TOTAL PUBLIC FUNDS	\$10,394,545	\$10,394,545	\$10,394,545	\$10,394,545

**132.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$302,928	\$302,928	\$302,928	\$302,928
---------------------	-----------	-----------	-----------	-----------

**132.2** Reduce funds based on savings from current vacancies with a projected start date of February 1, 2022.

State General Funds	(\$46,547)	\$0	(\$46,547)	
---------------------	------------	-----	------------	--

**132.3** Increase funds for the Georgia World Congress Center Authority to complete the roof replacement. (\$:NO; Recognize project in FY2023)(CC:Increase funds for the Georgia World Congress Center Authority to complete the roof replacement)

State General Funds	\$28,800,000	\$0	\$28,800,000	
---------------------	--------------	-----	--------------	--

#### 132.100 Tourism

#### Appropriation (HB 910)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$10,697,473	\$39,450,926	\$10,697,473	\$39,450,926
State General Funds	\$10,697,473	\$39,450,926	\$10,697,473	\$39,450,926
TOTAL PUBLIC FUNDS	\$10,697,473	\$39,450,926	\$10,697,473	\$39,450,926

## Section 24: Education, Department of

### Section Total - Continuation

TOTAL STATE FUNDS	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126
State General Funds	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126	\$10,212,899,126
TOTAL FEDERAL FUNDS	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714
Federal Funds Not Itemized	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$30,211,020	\$30,211,020	\$30,211,020	\$30,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
Sales and Services Not Itemized	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
TOTAL PUBLIC FUNDS	\$12,342,258,860	\$12,342,258,860	\$12,342,258,860	\$12,342,258,860

### Section Total - Final

TOTAL STATE FUNDS	\$11,159,613,498	\$11,173,313,723	\$11,167,905,667	\$11,217,072,031
State General Funds	\$10,873,695,195	\$10,887,395,420	\$10,881,987,364	\$10,931,153,728
Revenue Shortfall Reserve for K-12 Needs	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303
TOTAL FEDERAL FUNDS	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714	\$2,099,148,714
Federal Funds Not Itemized	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213	\$2,099,036,213
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$30,211,020	\$30,211,020	\$30,211,020	\$30,211,020
Contributions, Donations, and Forfeitures	\$144,885	\$144,885	\$144,885	\$144,885
Contributions, Donations, and Forfeitures Not Itemized	\$144,885	\$144,885	\$144,885	\$144,885
Intergovernmental Transfers	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Intergovernmental Transfers Not Itemized	\$11,798,018	\$11,798,018	\$11,798,018	\$11,798,018
Rebates, Refunds, and Reimbursements	\$228,510	\$228,510	\$228,510	\$228,510
Rebates, Refunds, and Reimbursements Not Itemized	\$228,510	\$228,510	\$228,510	\$228,510
Sales and Services	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
Sales and Services Not Itemized	\$18,039,607	\$18,039,607	\$18,039,607	\$18,039,607
TOTAL PUBLIC FUNDS	\$13,288,973,232	\$13,302,673,457	\$13,297,265,401	\$13,346,431,765

#### Agricultural Education

#### Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

TOTAL STATE FUNDS	\$11,746,666	\$11,746,666	\$11,746,666	\$11,746,666
State General Funds	\$11,746,666	\$11,746,666	\$11,746,666	\$11,746,666
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$15,290,026	\$15,290,026	\$15,290,026	\$15,290,026

**133.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$17,790	\$17,790	\$17,790	\$17,790
---------------------	----------	----------	----------	----------

**133.2** Increase funds to offset the austerity reduction for the Area Teacher Program, Extended Day/Year, Young Farmers, and Youth Camps.

State General Funds	\$253,606	\$253,606	\$253,606	\$253,606
---------------------	-----------	-----------	-----------	-----------

**133.3** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$11,099	\$11,099	\$11,099	\$11,099
---------------------	----------	----------	----------	----------

**133.4** Increase funds for agricultural education equipment and facilities.

State General Funds	\$4,280,287	\$4,280,287	\$4,280,287	\$4,280,287
---------------------	-------------	-------------	-------------	-------------

**133.5** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**133.100 Agricultural Education****Appropriation (HB 910)**

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$12,018,062	\$16,309,448	\$16,309,448	\$16,309,448
State General Funds	\$12,018,062	\$16,309,448	\$16,309,448	\$16,309,448
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$15,561,422	\$19,852,808	\$19,852,808	\$19,852,808

**Business and Finance Administration****Continuation Budget**

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
State General Funds	\$6,899,631	\$6,899,631	\$6,899,631	\$6,899,631
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
TOTAL PUBLIC FUNDS	\$16,533,221	\$16,533,221	\$16,533,221	\$16,533,221

**134.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$315,383	\$315,383	\$315,383	\$315,383
---------------------	-----------	-----------	-----------	-----------

**134.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

*funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds \$53,778 \$53,778 \$53,778

**134.3** *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State General Funds \$0 \$0

**134.100 Business and Finance Administration****Appropriation (HB 910)**

*The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

<b>TOTAL STATE FUNDS</b>	\$7,215,014	\$7,268,792	\$7,268,792	\$7,268,792
State General Funds	\$7,215,014	\$7,268,792	\$7,268,792	\$7,268,792
<b>TOTAL FEDERAL FUNDS</b>	\$426,513	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513	\$426,513
<b>TOTAL AGENCY FUNDS</b>	\$9,207,077	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086	\$949,086
<b>TOTAL PUBLIC FUNDS</b>	\$16,848,604	\$16,902,382	\$16,902,382	\$16,902,382

**Central Office****Continuation Budget**

*The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>TOTAL STATE FUNDS</b>	\$4,191,667	\$4,191,667	\$4,191,667	\$4,191,667
State General Funds	\$4,191,667	\$4,191,667	\$4,191,667	\$4,191,667
<b>TOTAL FEDERAL FUNDS</b>	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
<b>TOTAL AGENCY FUNDS</b>	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,859
<b>TOTAL PUBLIC FUNDS</b>	\$29,152,111	\$29,152,111	\$29,152,111	\$29,152,111

**135.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds \$115,115 \$115,115 \$115,115 \$115,115

**135.2** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds \$338,489 \$338,489 \$338,489

**135.3** *Reduce funds pursuant to O.C.G.A. § 45-7-3.*

State General Funds (\$4,037) (\$4,037)

**135.4** *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State General Funds \$0 \$0

**135.5** *Increase funds for the Association of Adapted Sports Programs.*

State General Funds \$388,259 \$388,259

**135.100 Central Office****Appropriation (HB 910)**

*The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

<b>TOTAL STATE FUNDS</b>	\$4,306,782	\$4,645,271	\$5,029,493	\$5,029,493
State General Funds	\$4,306,782	\$4,645,271	\$5,029,493	\$5,029,493
<b>TOTAL FEDERAL FUNDS</b>	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585	\$24,472,585



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL AGENCY FUNDS</b>	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859	\$487,859
<b>TOTAL PUBLIC FUNDS</b>	\$29,267,226	\$29,605,715	\$29,989,937	\$29,989,937

**Charter Schools****Continuation Budget**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

<b>TOTAL STATE FUNDS</b>	\$5,105,609	\$5,105,609	\$5,105,609	\$5,105,609
State General Funds	\$5,105,609	\$5,105,609	\$5,105,609	\$5,105,609
<b>TOTAL FEDERAL FUNDS</b>	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
<b>TOTAL PUBLIC FUNDS</b>	\$28,580,609	\$28,580,609	\$28,580,609	\$28,580,609

**136.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$16,256	\$16,256	\$16,256	\$16,256
---------------------	----------	----------	----------	----------

**136.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$7,870	\$7,870	\$7,870	\$7,870
---------------------	---------	---------	---------	---------

**136.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**136.100 Charter Schools****Appropriation (HB 910)**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

<b>TOTAL STATE FUNDS</b>	\$5,121,865	\$5,129,735	\$5,129,735	\$5,129,735
State General Funds	\$5,121,865	\$5,129,735	\$5,129,735	\$5,129,735
<b>TOTAL FEDERAL FUNDS</b>	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000	\$23,475,000
<b>TOTAL PUBLIC FUNDS</b>	\$28,596,865	\$28,604,735	\$28,604,735	\$28,604,735

**Communities in Schools****Continuation Budget**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

<b>TOTAL STATE FUNDS</b>	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
State General Funds	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976
<b>TOTAL PUBLIC FUNDS</b>	\$1,370,976	\$1,370,976	\$1,370,976	\$1,370,976

**137.1** Increase funds to offset the austerity reduction to local affiliates.

State General Funds	\$57,124	\$57,124	\$57,124	\$57,124
---------------------	----------	----------	----------	----------

**137.100 Communities in Schools****Appropriation (HB 910)**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

<b>TOTAL STATE FUNDS</b>	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100
State General Funds	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100
<b>TOTAL PUBLIC FUNDS</b>	\$1,428,100	\$1,428,100	\$1,428,100	\$1,428,100

**Curriculum Development****Continuation Budget**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
TOTAL STATE FUNDS	\$6,600,153	\$6,600,153	\$6,600,153	\$6,600,153
State General Funds	\$6,600,153	\$6,600,153	\$6,600,153	\$6,600,153
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$9,404,874	\$9,404,874	\$9,404,874	\$9,404,874

**138.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$129,945	\$129,945	\$129,945	\$129,945
---------------------	-----------	-----------	-----------	-----------

**138.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$78,700	\$78,700	\$78,700
---------------------	--	----------	----------	----------

**138.3** Reduce funds to reflect a delayed implementation date for the rural coding program.

State General Funds		(\$240,000)	(\$240,000)	(\$240,000)
---------------------	--	-------------	-------------	-------------

**138.4** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**138.100 Curriculum Development****Appropriation (HB 910)**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$6,730,098	\$6,568,798	\$6,568,798	\$6,568,798
State General Funds	\$6,730,098	\$6,568,798	\$6,568,798	\$6,568,798
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$9,534,819	\$9,373,519	\$9,373,519	\$9,373,519

**Federal Programs****Continuation Budget**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003
Federal Funds Not Itemized	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003
TOTAL PUBLIC FUNDS	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003

**139.1** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$331,144	\$331,144	\$331,144
---------------------	--	-----------	-----------	-----------

**139.2** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**139.100 Federal Programs****Appropriation (HB 910)**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$331,144	\$331,144	\$331,144
State General Funds	\$0	\$331,144	\$331,144	\$331,144
TOTAL FEDERAL FUNDS	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Federal Funds Not Itemized	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003	\$1,195,922,003
TOTAL PUBLIC FUNDS	\$1,195,922,003	\$1,196,253,147	\$1,196,253,147	\$1,196,253,147

**Georgia Network for Educational and Therapeutic Support (GNETS)****Continuation Budget**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$53,365,930	\$53,365,930	\$53,365,930	\$53,365,930
State General Funds	\$53,365,930	\$53,365,930	\$53,365,930	\$53,365,930
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$64,688,732	\$64,688,732	\$64,688,732	\$64,688,732

**140.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$6,059	\$6,059	\$6,059	\$6,059
---------------------	---------	---------	---------	---------

**140.2** Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration)

State General Funds	\$1,735,811	\$1,735,811	\$1,735,811	\$1,789,578
---------------------	-------------	-------------	-------------	-------------

**140.3** Increase funds to offset the austerity reduction for Georgia Network for Educational and Therapeutic Support (GNETS) grants.

State General Funds	\$2,446,109	\$2,446,109	\$2,446,109	\$2,446,109
---------------------	-------------	-------------	-------------	-------------

**140.100 Georgia Network for Educational and Therapeutic Support (GNETS)****Appropriation (HB 910)**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$57,553,909	\$57,553,909	\$57,553,909	\$57,607,676
State General Funds	\$57,553,909	\$57,553,909	\$57,553,909	\$57,607,676
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$68,876,711	\$68,876,711	\$68,876,711	\$68,930,478

**Georgia Virtual School****Continuation Budget**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150
State General Funds	\$2,594,150	\$2,594,150	\$2,594,150	\$2,594,150
TOTAL AGENCY FUNDS	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
Sales and Services	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
Sales and Services Not Itemized	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
TOTAL PUBLIC FUNDS	\$12,110,452	\$12,110,452	\$12,110,452	\$12,110,452

**141.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$169,587	\$169,587	\$169,587	\$169,587
---------------------	-----------	-----------	-----------	-----------

**141.100 Georgia Virtual School****Appropriation (HB 910)**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,763,737	\$2,763,737	\$2,763,737	\$2,763,737
State General Funds	\$2,763,737	\$2,763,737	\$2,763,737	\$2,763,737
TOTAL AGENCY FUNDS	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
Sales and Services	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

Sales and Services Not Itemized	\$9,516,302	\$9,516,302	\$9,516,302	\$9,516,302
TOTAL PUBLIC FUNDS	\$12,280,039	\$12,280,039	\$12,280,039	\$12,280,039

**Information Technology Services****Continuation Budget**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$19,143,455	\$19,143,455	\$19,143,455	\$19,143,455
State General Funds	\$19,143,455	\$19,143,455	\$19,143,455	\$19,143,455
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$19,552,722	\$19,552,722	\$19,552,722	\$19,552,722

**142.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$450,382	\$450,382	\$450,382	\$450,382
---------------------	-----------	-----------	-----------	-----------

**142.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$25,628	\$25,628	\$25,628	\$25,628
---------------------	----------	----------	----------	----------

**142.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**142.100 Information Technology Services****Appropriation (HB 910)**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$19,593,837	\$19,619,465	\$19,619,465	\$19,619,465
State General Funds	\$19,593,837	\$19,619,465	\$19,619,465	\$19,619,465
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$20,003,104	\$20,028,732	\$20,028,732	\$20,028,732

**Non Quality Basic Education Formula Grants****Continuation Budget**

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$14,763,532	\$14,763,532	\$14,763,532	\$14,763,532
State General Funds	\$14,763,532	\$14,763,532	\$14,763,532	\$14,763,532
TOTAL PUBLIC FUNDS	\$14,763,532	\$14,763,532	\$14,763,532	\$14,763,532

**143.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$6,059	\$6,059	\$6,059	\$6,059
---------------------	---------	---------	---------	---------

**143.2** Reduce funds to recognize savings based on Residential Treatment Facility Program Manager position start date and salary.

State General Funds	(\$41,602)	(\$41,602)	(\$41,602)	(\$41,602)
---------------------	------------	------------	------------	------------

**143.100 Non Quality Basic Education Formula Grants****Appropriation (HB 910)**

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$14,769,591	\$14,727,989	\$14,727,989	\$14,727,989
State General Funds	\$14,769,591	\$14,727,989	\$14,727,989	\$14,727,989
TOTAL PUBLIC FUNDS	\$14,769,591	\$14,727,989	\$14,727,989	\$14,727,989

**Nutrition****Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$29,518,235	\$29,518,235	\$29,518,235	\$29,518,235
State General Funds	\$29,518,235	\$29,518,235	\$29,518,235	\$29,518,235
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$787,171,766	\$787,171,766	\$787,171,766	\$787,171,766

**144.1** Increase funds to provide a one-time salary supplement of \$1,000 to all nutrition workers. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all nutrition workers)

State General Funds	\$10,142,000	\$13,782,430	\$13,782,430	\$27,564,859
---------------------	--------------	--------------	--------------	--------------

**144.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds		\$238,117	\$238,117	\$238,117
---------------------	--	-----------	-----------	-----------

**144.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**144.100 Nutrition****Appropriation (HB 910)**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$39,660,235	\$43,538,782	\$43,538,782	\$57,321,211
State General Funds	\$39,660,235	\$43,538,782	\$43,538,782	\$57,321,211
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$797,313,766	\$801,192,313	\$801,192,313	\$814,974,742

**Preschool Disabilities Services****Continuation Budget**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$36,069,990	\$36,069,990	\$36,069,990	\$36,069,990
State General Funds	\$36,069,990	\$36,069,990	\$36,069,990	\$36,069,990
TOTAL PUBLIC FUNDS	\$36,069,990	\$36,069,990	\$36,069,990	\$36,069,990

**145.1** Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration)

State General Funds	\$1,968,130	\$1,968,130	\$1,968,130	\$2,026,971
---------------------	-------------	-------------	-------------	-------------

**145.2** Increase funds to offset the austerity reduction for grants.

State General Funds	\$1,682,204	\$1,682,204	\$1,682,204	\$1,682,204
---------------------	-------------	-------------	-------------	-------------

**145.100 Preschool Disabilities Services****Appropriation (HB 910)**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$39,720,324	\$39,720,324	\$39,720,324	\$39,779,165
State General Funds	\$39,720,324	\$39,720,324	\$39,720,324	\$39,779,165
TOTAL PUBLIC FUNDS	\$39,720,324	\$39,720,324	\$39,720,324	\$39,779,165



**Pupil Transportation****Continuation Budget**

*The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

TOTAL STATE FUNDS	\$136,541,242	\$136,541,242	\$136,541,242	\$136,541,242
State General Funds	\$136,541,242	\$136,541,242	\$136,541,242	\$136,541,242
TOTAL PUBLIC FUNDS	\$136,541,242	\$136,541,242	\$136,541,242	\$136,541,242

**146.1** *Increase funds to replace 1,747 buses statewide over three years at a base bus cost of \$88,110 and increase funds for reimbursement of key safety features.*

State General Funds	\$188,001,658	\$188,001,658	\$188,001,658	\$188,001,658
---------------------	---------------	---------------	---------------	---------------

**146.2** *Increase funds to provide a one-time salary supplement of \$1,000 to all bus drivers. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all bus drivers)*

State General Funds	\$14,065,549	\$14,065,549	\$14,065,549	\$28,131,098
---------------------	--------------	--------------	--------------	--------------

**146.3** *Increase funds to incentivize school systems to purchase alternative fuel buses.*

State General Funds		\$5,000,000	\$2,500,000	\$5,000,000
---------------------	--	-------------	-------------	-------------

**146.100 Pupil Transportation****Appropriation (HB 910)**

*The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

TOTAL STATE FUNDS	\$338,608,449	\$343,608,449	\$341,108,449	\$357,673,998
State General Funds	\$338,608,449	\$343,608,449	\$341,108,449	\$357,673,998
TOTAL PUBLIC FUNDS	\$338,608,449	\$343,608,449	\$341,108,449	\$357,673,998

**Quality Basic Education Equalization****Continuation Budget**

*The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

TOTAL STATE FUNDS	\$797,971,105	\$797,971,105	\$797,971,105	\$797,971,105
State General Funds	\$797,971,105	\$797,971,105	\$797,971,105	\$797,971,105
TOTAL PUBLIC FUNDS	\$797,971,105	\$797,971,105	\$797,971,105	\$797,971,105

**147.100 Quality Basic Education Equalization****Appropriation (HB 910)**

*The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

TOTAL STATE FUNDS	\$797,971,105	\$797,971,105	\$797,971,105	\$797,971,105
State General Funds	\$797,971,105	\$797,971,105	\$797,971,105	\$797,971,105
TOTAL PUBLIC FUNDS	\$797,971,105	\$797,971,105	\$797,971,105	\$797,971,105

**Quality Basic Education Local Five Mill Share****Continuation Budget**

*The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

TOTAL STATE FUNDS	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)
State General Funds	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)
TOTAL PUBLIC FUNDS	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)	(\$2,170,763,422)

**148.1** *Adjust funds for Local Five Mill Share for two new State Commission charter schools ((\$835,499)) and one closed charter school (\$162,135). (H and S:Adjust funds for Local Five Mill Share for two new State Commission charter schools ((\$835,924)) and one closed charter school (\$162,135))*

State General Funds	(\$673,364)	(\$673,789)	(\$673,789)	(\$673,789)
---------------------	-------------	-------------	-------------	-------------

**148.2** *Adjust funds for Local Five Mill Share to adjust the statutorily required cap on the FY2022 Local Five Mill Share earnings. (H and S:Adjust funds for Local Five Mill Share to reflect the removal of the statutorily-required cap on FY2022 Local Five Mill Share earnings)*

State General Funds	(\$92,662,048)	(\$104,326,436)	(\$104,326,436)	(\$104,326,436)
---------------------	----------------	-----------------	-----------------	-----------------

**148.100 Quality Basic Education Local Five Mill Share****Appropriation (HB 910)**

*The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

TOTAL STATE FUNDS	(\$2,264,098,834)	(\$2,275,763,647)	(\$2,275,763,647)	(\$2,275,763,647)
State General Funds	(\$2,264,098,834)	(\$2,275,763,647)	(\$2,275,763,647)	(\$2,275,763,647)
TOTAL PUBLIC FUNDS	(\$2,264,098,834)	(\$2,275,763,647)	(\$2,275,763,647)	(\$2,275,763,647)

**Quality Basic Education Program****Continuation Budget**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$11,160,156,077	\$11,160,156,077	\$11,160,156,077	\$11,160,156,077
State General Funds	\$11,160,156,077	\$11,160,156,077	\$11,160,156,077	\$11,160,156,077
TOTAL PUBLIC FUNDS	\$11,160,156,077	\$11,160,156,077	\$11,160,156,077	\$11,160,156,077

**149.1 Increase formula funds for a midterm adjustment based on enrollment growth.**

State General Funds	\$93,054,433	\$93,048,252	\$93,048,252	\$93,048,252
---------------------	--------------	--------------	--------------	--------------

**149.2 Increase formula funds for the State Commission Charter School Supplement.**

State General Funds	\$14,582,761	\$14,568,597	\$14,568,597	\$14,568,597
---------------------	--------------	--------------	--------------	--------------

**149.3 Increase formula funds for a midterm adjustment to the State Commission Charter School supplement training and experience.**

State General Funds	\$3,465,799	\$3,486,464	\$3,486,464	\$3,486,464
---------------------	-------------	-------------	-------------	-------------

**149.4 Increase formula funds for a midterm adjustment to the charter system grant.**

State General Funds	\$233,651	\$233,602	\$233,602	\$233,602
---------------------	-----------	-----------	-----------	-----------

**149.5 Increase funds to reflect growth in the Special Needs Scholarship.**

State General Funds	\$2,912,902	\$3,159,720	\$3,159,720	\$3,159,720
---------------------	-------------	-------------	-------------	-------------

**149.6 Reduce funds to reflect charter school closure.**

State General Funds	(\$1,607,903)	(\$1,604,615)	(\$1,604,615)	(\$1,604,615)
---------------------	---------------	---------------	---------------	---------------

**149.7 Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration)**

State General Funds	\$315,900,085	\$315,900,085	\$315,900,085	\$322,838,248
---------------------	---------------	---------------	---------------	---------------

**149.8 Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses. (S and CC:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses)**

State General Funds	\$2,070,595	\$2,070,595	\$4,141,190	\$4,141,190
---------------------	-------------	-------------	-------------	-------------

**149.9 Increase funds to offset the austerity reduction for K-12 education.**

State General Funds	\$382,696,501	\$382,696,501	\$382,696,501	\$382,696,501
---------------------	---------------	---------------	---------------	---------------

**149.10 Increase funds to provide a one-time salary supplement of \$1,000 to all custodians. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to all custodians)**

State General Funds		\$8,492,509	\$8,492,509	\$16,985,017
---------------------	--	-------------	-------------	--------------

**149.11 Replace funds.**

State General Funds	(\$285,918,303)	(\$285,918,303)	(\$285,918,303)	(\$285,918,303)
Revenue Shortfall Reserve for K-12 Needs	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303
Total Public Funds:	\$0	\$0	\$0	\$0

**149.100 Quality Basic Education Program****Appropriation (HB 910)**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$11,973,464,901	\$11,982,207,787	\$11,984,278,382	\$11,999,709,053
State General Funds	\$11,687,546,598	\$11,696,289,484	\$11,698,360,079	\$11,713,790,750
Revenue Shortfall Reserve for K-12 Needs	\$285,918,303	\$285,918,303	\$285,918,303	\$285,918,303
TOTAL PUBLIC FUNDS	\$11,973,464,901	\$11,982,207,787	\$11,984,278,382	\$11,999,709,053

**Regional Education Service Agencies (RESAs)****Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$13,995,646	\$13,995,646	\$13,995,646	\$13,995,646
State General Funds	\$13,995,646	\$13,995,646	\$13,995,646	\$13,995,646
TOTAL PUBLIC FUNDS	\$13,995,646	\$13,995,646	\$13,995,646	\$13,995,646

**150.1 Increase funds to offset the austerity reduction for grants to Regional Education Service Agencies (RESAs).**

State General Funds	\$593,006	\$433,006	\$433,006	\$433,006
---------------------	-----------	-----------	-----------	-----------

**150.2 Increase funds to restore funds for mental health contracts.**

State General Funds		\$160,000	\$160,000	\$160,000
---------------------	--	-----------	-----------	-----------

**150.3 Increase funds to provide a one-time salary supplement of \$2,000 to all certified employees.**

State General Funds				\$294,408
---------------------	--	--	--	-----------

**150.100 Regional Education Service Agencies (RESAs)****Appropriation (HB 910)**

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$14,588,652	\$14,588,652	\$14,588,652	\$14,883,060
State General Funds	\$14,588,652	\$14,588,652	\$14,588,652	\$14,883,060
TOTAL PUBLIC FUNDS	\$14,588,652	\$14,588,652	\$14,588,652	\$14,883,060

**School Improvement****Continuation Budget**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$9,837,451	\$9,837,451	\$9,837,451	\$9,837,451
State General Funds	\$9,837,451	\$9,837,451	\$9,837,451	\$9,837,451
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$16,739,752	\$16,739,752	\$16,739,752	\$16,739,752

**151.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.**

State General Funds	\$289,359	\$289,359	\$289,359	\$289,359
---------------------	-----------	-----------	-----------	-----------

**151.2 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)**

State General Funds		\$135,767	\$135,767	\$135,767
---------------------	--	-----------	-----------	-----------

**151.3 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)**

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**151.100 School Improvement****Appropriation (HB 910)**

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$10,126,810	\$10,262,577	\$10,262,577	\$10,262,577
State General Funds	\$10,126,810	\$10,262,577	\$10,262,577	\$10,262,577
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$17,029,111	\$17,164,878	\$17,164,878	\$17,164,878



**State Charter School Commission Administration****Continuation Budget**

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services Not Itemized	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
TOTAL PUBLIC FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282

- 152.1 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$48,431	\$48,431	\$48,431
---------------------	----------	----------	----------

**152.100 State Charter School Commission Administration****Appropriation (HB 910)**

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$48,431	\$48,431	\$48,431
State General Funds	\$0	\$48,431	\$48,431	\$48,431
TOTAL AGENCY FUNDS	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
Sales and Services Not Itemized	\$6,449,282	\$6,449,282	\$6,449,282	\$6,449,282
TOTAL PUBLIC FUNDS	\$6,449,282	\$6,497,713	\$6,497,713	\$6,497,713

**State Schools****Continuation Budget**

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
State General Funds	\$31,290,788	\$31,290,788	\$31,290,788	\$31,290,788
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
TOTAL PUBLIC FUNDS	\$32,977,975	\$32,977,975	\$32,977,975	\$32,977,975

- 153.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$835,825	\$835,825	\$835,825	\$835,825
---------------------	-----------	-----------	-----------	-----------

- 153.2 Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$1,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration. (CC:Increase funds to provide a one-time salary supplement of \$2,000 to full-time employees and \$2,000 to part-time employees, to include Quality Basic Education (QBE) funded instructional staff, school support staff, school administration, and central administration)

State General Funds	\$310,032	\$310,032	\$310,032	\$310,032
---------------------	-----------	-----------	-----------	-----------

- 153.3 Increase funds to provide a one-time salary supplement of \$1,000 to all school nurses and nutrition workers. (S:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses and \$1,000 to all



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

*nutrition workers)(CC:Increase funds to provide a one-time salary supplement of \$2,000 to all school nurses and nutrition workers)*

State General Funds	\$10,766	\$10,766	\$13,996	\$21,530
---------------------	----------	----------	----------	----------

**153.4** *Increase funds to offset the austerity reduction for state schools.*

State General Funds	\$200,000	\$200,000	\$200,000	\$200,000
---------------------	-----------	-----------	-----------	-----------

**153.5** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds		\$36,323	\$36,323	\$36,323
---------------------	--	----------	----------	----------

**153.6** *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State General Funds			\$0	\$0
---------------------	--	--	-----	-----

**153.100 State Schools****Appropriation (HB 910)**

*The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>TOTAL STATE FUNDS</b>	\$32,647,411	\$32,683,734	\$32,686,964	\$32,694,498
State General Funds	\$32,647,411	\$32,683,734	\$32,686,964	\$32,694,498
<b>TOTAL FEDERAL FUNDS</b>	\$1,146,556	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501	\$112,501
<b>TOTAL AGENCY FUNDS</b>	\$540,631	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$69,603	\$69,603	\$69,603	\$69,603
Contributions, Donations, and Forfeitures Not Itemized	\$69,603	\$69,603	\$69,603	\$69,603
Rebates, Refunds, and Reimbursements	\$59,700	\$59,700	\$59,700	\$59,700
Rebates, Refunds, and Reimbursements Not Itemized	\$59,700	\$59,700	\$59,700	\$59,700
Sales and Services	\$411,328	\$411,328	\$411,328	\$411,328
Sales and Services Not Itemized	\$411,328	\$411,328	\$411,328	\$411,328
<b>TOTAL PUBLIC FUNDS</b>	\$34,334,598	\$34,370,921	\$34,374,151	\$34,381,685

**Technology/Career Education****Continuation Budget**

*The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>TOTAL STATE FUNDS</b>	\$18,637,394	\$18,637,394	\$18,637,394	\$18,637,394
State General Funds	\$18,637,394	\$18,637,394	\$18,637,394	\$18,637,394
<b>TOTAL FEDERAL FUNDS</b>	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
<b>TOTAL AGENCY FUNDS</b>	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
<b>TOTAL PUBLIC FUNDS</b>	\$69,982,854	\$69,982,854	\$69,982,854	\$69,982,854

**154.1** *Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.*

State General Funds	\$69,823	\$69,823	\$69,823	\$69,823
---------------------	----------	----------	----------	----------

**154.2** *Increase funds to offset the austerity reduction for Extended Day/Year, Vocational Supervisors, Industry Certification, and Youth Apprenticeship programs.*

State General Funds	\$282,460	\$282,460	\$282,460	\$282,460
---------------------	-----------	-----------	-----------	-----------

**154.3** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds		\$65,583	\$65,583	\$65,583
---------------------	--	----------	----------	----------



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

154.4 Increase funds to purchase equipment for construction industry certification, statewide. (CC:Increase funds to purchase equipment for four construction industry certification programs statewide)

State General Funds	\$2,600,000	\$2,600,000	\$2,600,000
---------------------	-------------	-------------	-------------

154.5 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0
---------------------	-----	-----

**154.100 Technology/Career Education****Appropriation (HB 910)**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$18,989,677	\$21,655,260	\$21,655,260	\$21,655,260
State General Funds	\$18,989,677	\$21,655,260	\$21,655,260	\$21,655,260
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$70,335,137	\$73,000,720	\$73,000,720	\$73,000,720

**Testing****Continuation Budget**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$22,372,983	\$22,372,983	\$22,372,983	\$22,372,983
State General Funds	\$22,372,983	\$22,372,983	\$22,372,983	\$22,372,983
TOTAL FEDERAL FUNDS	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
Federal Funds Not Itemized	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
TOTAL PUBLIC FUNDS	\$46,107,467	\$46,107,467	\$46,107,467	\$46,107,467

155.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$115,906	\$115,906	\$115,906	\$115,906
---------------------	-----------	-----------	-----------	-----------

155.2 Increase funds to administer Georgia Milestones in accordance with federal requirements.

State General Funds	\$2,392,938	\$2,392,938	\$0	\$0
---------------------	-------------	-------------	-----	-----

155.3 Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$12,108	\$12,108	\$12,108
---------------------	----------	----------	----------

155.4 The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0
---------------------	-----	-----

155.5 Reduce funds for unappropriated testing requirements.

State General Funds	(\$2,973,165)	\$0
---------------------	---------------	-----

**155.100 Testing****Appropriation (HB 910)**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$24,881,827	\$24,893,935	\$19,527,832	\$22,500,997
State General Funds	\$24,881,827	\$24,893,935	\$19,527,832	\$22,500,997
TOTAL FEDERAL FUNDS	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
Federal Funds Not Itemized	\$23,734,484	\$23,734,484	\$23,734,484	\$23,734,484
TOTAL PUBLIC FUNDS	\$48,616,311	\$48,628,419	\$43,262,316	\$46,235,481



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**Tuition for Multiple Disability Students****Continuation Budget**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

TOTAL STATE FUNDS	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868
State General Funds	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868
TOTAL PUBLIC FUNDS	\$1,489,868	\$1,489,868	\$1,489,868	\$1,489,868

**156.1 Increase funds to offset the austerity reduction.**

State General Funds	\$62,078	\$62,078	\$62,078	\$62,078
---------------------	----------	----------	----------	----------

**156.100 Tuition for Multiple Disability Students****Appropriation (HB 910)**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,789.65. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

**Section 25: Employees' Retirement System of Georgia****Section Total - Continuation**

TOTAL STATE FUNDS	\$35,224,665	\$35,224,665	\$35,224,665	\$35,224,665
State General Funds	\$35,224,665	\$35,224,665	\$35,224,665	\$35,224,665
TOTAL AGENCY FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services Not Itemized	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
State Funds Transfers	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
Retirement Payments	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
TOTAL PUBLIC FUNDS	\$63,679,488	\$63,679,488	\$63,679,488	\$63,679,488

**Section Total - Final**

TOTAL STATE FUNDS	\$35,198,665	\$35,198,665	\$35,198,665	\$35,198,665
State General Funds	\$35,198,665	\$35,198,665	\$35,198,665	\$35,198,665
TOTAL AGENCY FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services Not Itemized	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
State Funds Transfers	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
Retirement Payments	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
TOTAL PUBLIC FUNDS	\$63,653,488	\$63,653,488	\$63,653,488	\$63,653,488

**Deferred Compensation****Continuation Budget**

*The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services Not Itemized	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
TOTAL PUBLIC FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194

**157.100 Deferred Compensation****Appropriation (HB 910)**

*The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

TOTAL AGENCY FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
Sales and Services Not Itemized	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194
TOTAL PUBLIC FUNDS	\$5,044,194	\$5,044,194	\$5,044,194	\$5,044,194



### Georgia Military Pension Fund

### Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
State General Funds	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
TOTAL PUBLIC FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265

### 158.100 Georgia Military Pension Fund

### Appropriation (HB 910)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
State General Funds	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265
TOTAL PUBLIC FUNDS	\$2,697,265	\$2,697,265	\$2,697,265	\$2,697,265

### Public School Employees Retirement System

### Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
State General Funds	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
TOTAL PUBLIC FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000

### 159.100 Public School Employees Retirement System

### Appropriation (HB 910)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
State General Funds	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000
TOTAL PUBLIC FUNDS	\$32,491,000	\$32,491,000	\$32,491,000	\$32,491,000

### System Administration (ERS)

### Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$36,400	\$36,400	\$36,400	\$36,400
State General Funds	\$36,400	\$36,400	\$36,400	\$36,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
State Funds Transfers	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
Retirement Payments	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
TOTAL PUBLIC FUNDS	\$23,447,029	\$23,447,029	\$23,447,029	\$23,447,029

### 160.1 Eliminate funds for one-time funding provided to initiate HB664 (2020 Session).

State General Funds	(\$26,000)	(\$26,000)	(\$26,000)	(\$26,000)
---------------------	------------	------------	------------	------------

### 160.100 System Administration (ERS)

### Appropriation (HB 910)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$10,400	\$10,400	\$10,400	\$10,400
State General Funds	\$10,400	\$10,400	\$10,400	\$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
State Funds Transfers	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
Retirement Payments	\$23,410,629	\$23,410,629	\$23,410,629	\$23,410,629
TOTAL PUBLIC FUNDS	\$23,421,029	\$23,421,029	\$23,421,029	\$23,421,029

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.63% for New Plan employees and 19.88% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.57% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees Retirement System shall not exceed \$888.52 per member for State Fiscal Year 2022.



**Section 26: Forestry Commission, State****Section Total - Continuation**

TOTAL STATE FUNDS	\$35,769,179	\$35,769,179	\$35,769,179	\$35,769,179
State General Funds	\$35,769,179	\$35,769,179	\$35,769,179	\$35,769,179
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$52,232,715	\$52,232,715	\$52,232,715	\$52,232,715

**Section Total - Final**

TOTAL STATE FUNDS	\$41,614,014	\$42,993,604	\$42,993,604	\$42,993,604
State General Funds	\$41,614,014	\$42,993,604	\$42,993,604	\$42,993,604
TOTAL FEDERAL FUNDS	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
Federal Funds Not Itemized	\$6,986,349	\$6,986,349	\$6,986,349	\$6,986,349
TOTAL AGENCY FUNDS	\$8,914,100	\$8,914,100	\$8,914,100	\$8,914,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sales and Services Not Itemized	\$6,241,600	\$6,241,600	\$6,241,600	\$6,241,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$58,077,550	\$59,457,140	\$59,457,140	\$59,457,140

**Commission Administration (SFC)****Continuation Budget**

*The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

TOTAL STATE FUNDS	\$3,702,548	\$3,702,548	\$3,702,548	\$3,702,548
State General Funds	\$3,702,548	\$3,702,548	\$3,702,548	\$3,702,548
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800
TOTAL AGENCY FUNDS	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
TOTAL PUBLIC FUNDS	\$4,334,128	\$4,334,128	\$4,334,128	\$4,334,128

**161.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$210,716	\$210,716	\$210,716	\$210,716
---------------------	-----------	-----------	-----------	-----------

**161.2** Increase funds for maintenance, repairs, and improvements.

State General Funds	\$1,035,000	\$1,035,000	\$1,035,000	\$1,035,000
---------------------	-------------	-------------	-------------	-------------

**161.100 Commission Administration (SFC)****Appropriation (HB 910)**

*The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

TOTAL STATE FUNDS	\$3,913,264	\$4,948,264	\$4,948,264	\$4,948,264
State General Funds	\$3,913,264	\$4,948,264	\$4,948,264	\$4,948,264
TOTAL FEDERAL FUNDS	\$123,800	\$123,800	\$123,800	\$123,800
Federal Funds Not Itemized	\$123,800	\$123,800	\$123,800	\$123,800



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
<b>TOTAL AGENCY FUNDS</b>	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services	\$507,780	\$507,780	\$507,780	\$507,780
Sales and Services Not Itemized	\$507,780	\$507,780	\$507,780	\$507,780
<b>TOTAL PUBLIC FUNDS</b>	\$4,544,844	\$5,579,844	\$5,579,844	\$5,579,844

**Forest Management****Continuation Budget**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

<b>TOTAL STATE FUNDS</b>	\$3,490,829	\$3,490,829	\$3,490,829	\$3,490,829
State General Funds	\$3,490,829	\$3,490,829	\$3,490,829	\$3,490,829
<b>TOTAL FEDERAL FUNDS</b>	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
<b>TOTAL AGENCY FUNDS</b>	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
<b>TOTAL PUBLIC FUNDS</b>	\$8,312,712	\$8,312,712	\$8,312,712	\$8,312,712

**162.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$255,913	\$255,913	\$255,913	\$255,913
---------------------	-----------	-----------	-----------	-----------

**162.2** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$171,567	\$171,567	\$171,567	\$171,567
---------------------	-----------	-----------	-----------	-----------

**162.3** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0	\$0	\$0
---------------------	-----	-----	-----	-----

**162.100 Forest Management****Appropriation (HB 910)**

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

<b>TOTAL STATE FUNDS</b>	\$3,746,742	\$3,918,309	\$3,918,309	\$3,918,309
State General Funds	\$3,746,742	\$3,918,309	\$3,918,309	\$3,918,309
<b>TOTAL FEDERAL FUNDS</b>	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
Federal Funds Not Itemized	\$3,682,151	\$3,682,151	\$3,682,151	\$3,682,151
<b>TOTAL AGENCY FUNDS</b>	\$798,145	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145	\$611,145
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$341,587	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587	\$341,587
<b>TOTAL PUBLIC FUNDS</b>	\$8,568,625	\$8,740,192	\$8,740,192	\$8,740,192

**Forest Protection****Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

*The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

TOTAL STATE FUNDS	\$28,575,802	\$28,575,802	\$28,575,802	\$28,575,802
State General Funds	\$28,575,802	\$28,575,802	\$28,575,802	\$28,575,802
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$38,378,795	\$38,378,795	\$38,378,795	\$38,378,795

**163.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$2,354,050	\$2,354,050	\$2,354,050	\$2,354,050
---------------------	-------------	-------------	-------------	-------------

**163.2** Increase funds for the replacement of firefighting equipment that has exceeded its expected useful life and to improve Ranger safety.

State General Funds	\$3,024,156	\$3,172,958	\$3,172,958	\$3,172,958
---------------------	-------------	-------------	-------------	-------------

**163.100 Forest Protection****Appropriation (HB 910)**

*The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.*

TOTAL STATE FUNDS	\$33,954,008	\$34,102,810	\$34,102,810	\$34,102,810
State General Funds	\$33,954,008	\$34,102,810	\$34,102,810	\$34,102,810
TOTAL FEDERAL FUNDS	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
Federal Funds Not Itemized	\$3,046,681	\$3,046,681	\$3,046,681	\$3,046,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$43,757,001	\$43,905,803	\$43,905,803	\$43,905,803

**Tree Seedling Nursery****Continuation Budget**

*The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

TOTAL STATE FUNDS	\$0	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500	\$6,500



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,207,080</b>	<b>\$1,207,080</b>	<b>\$1,207,080</b>	<b>\$1,207,080</b>

**164.1** *Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)*

State General Funds	\$24,221	\$24,221	\$24,221
---------------------	----------	----------	----------

**164.2** *The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)*

State General Funds	\$0	\$0
---------------------	-----	-----

**164.100 Tree Seedling Nursery****Appropriation (HB 910)**

*The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.*

<b>TOTAL STATE FUNDS</b>	\$0	\$24,221	\$24,221	\$24,221
State General Funds	\$0	\$24,221	\$24,221	\$24,221
<b>TOTAL FEDERAL FUNDS</b>	\$133,717	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717	\$133,717
<b>TOTAL AGENCY FUNDS</b>	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863	\$1,066,863
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	\$6,500	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500	\$6,500
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,207,080</b>	<b>\$1,231,301</b>	<b>\$1,231,301</b>	<b>\$1,231,301</b>

**Section 27: Governor, Office of the****Section Total - Continuation**

<b>TOTAL STATE FUNDS</b>	\$49,891,194	\$49,891,194	\$49,891,194	\$49,891,194
State General Funds	\$49,891,194	\$49,891,194	\$49,891,194	\$49,891,194
<b>TOTAL FEDERAL FUNDS</b>	\$30,552,612	\$30,552,612	\$30,552,612	\$30,552,612
Federal Funds Not Itemized	\$29,799,182	\$29,799,182	\$29,799,182	\$29,799,182
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
<b>TOTAL AGENCY FUNDS</b>	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
<b>TOTAL PUBLIC FUNDS</b>	<b>\$81,251,662</b>	<b>\$81,251,662</b>	<b>\$81,251,662</b>	<b>\$81,251,662</b>

**Section Total - Final**

<b>TOTAL STATE FUNDS</b>	\$51,310,422	\$51,800,819	\$51,796,782	\$60,296,782
State General Funds	\$51,310,422	\$51,800,819	\$51,796,782	\$60,296,782
<b>TOTAL FEDERAL FUNDS</b>	\$30,552,612	\$30,552,612	\$30,552,612	\$30,552,612
Federal Funds Not Itemized	\$29,799,182	\$29,799,182	\$29,799,182	\$29,799,182
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
<b>TOTAL AGENCY FUNDS</b>	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
<b>TOTAL PUBLIC FUNDS</b>	<b>\$82,670,890</b>	<b>\$83,161,287</b>	<b>\$83,157,250</b>	<b>\$91,657,250</b>

**Governor's Emergency Fund****Continuation Budget**

*The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.*

<b>TOTAL STATE FUNDS</b>	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
State General Funds	\$11,062,041	\$11,062,041	\$11,062,041	\$11,062,041
<b>TOTAL PUBLIC FUNDS</b>	<b>\$11,062,041</b>	<b>\$11,062,041</b>	<b>\$11,062,041</b>	<b>\$11,062,041</b>

**165.1** *Increase funds to provide support for statewide public safety initiatives.*

State General Funds	\$8,500,000
---------------------	-------------



### 165.100 Governor's Emergency Fund

### Appropriation (HB 910)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$19,562,041
State General Funds	\$11,062,041	\$11,062,041	\$11,062,041	\$19,562,041
TOTAL PUBLIC FUNDS	\$11,062,041	\$11,062,041	\$11,062,041	\$19,562,041

### Governor's Office

### Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

TOTAL STATE FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
State General Funds	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645
TOTAL PUBLIC FUNDS	\$6,130,645	\$6,130,645	\$6,130,645	\$6,130,645

166.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$187,815	\$187,815	\$187,815	\$187,815
---------------------	-----------	-----------	-----------	-----------

166.2 Reduce funds pursuant to O.C.G.A. § 45-7-3.

State General Funds			(\$4,037)	(\$4,037)
---------------------	--	--	-----------	-----------

### 166.100 Governor's Office

### Appropriation (HB 910)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

TOTAL STATE FUNDS	\$6,318,460	\$6,318,460	\$6,314,423	\$6,314,423
State General Funds	\$6,318,460	\$6,318,460	\$6,314,423	\$6,314,423
TOTAL PUBLIC FUNDS	\$6,318,460	\$6,318,460	\$6,314,423	\$6,314,423

### Planning and Budget, Governor's Office of

### Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$10,690,538	\$10,690,538	\$10,690,538	\$10,690,538
State General Funds	\$10,690,538	\$10,690,538	\$10,690,538	\$10,690,538
TOTAL PUBLIC FUNDS	\$10,690,538	\$10,690,538	\$10,690,538	\$10,690,538

167.1 Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$290,810	\$290,810	\$290,810	\$290,810
---------------------	-----------	-----------	-----------	-----------

### 167.100 Planning and Budget, Governor's Office of

### Appropriation (HB 910)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$10,981,348	\$10,981,348	\$10,981,348	\$10,981,348
State General Funds	\$10,981,348	\$10,981,348	\$10,981,348	\$10,981,348
TOTAL PUBLIC FUNDS	\$10,981,348	\$10,981,348	\$10,981,348	\$10,981,348

### Equal Opportunity, Georgia Commission on

### Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$870,847	\$870,847	\$870,847	\$870,847
State General Funds	\$870,847	\$870,847	\$870,847	\$870,847
TOTAL FEDERAL FUNDS	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
TOTAL PUBLIC FUNDS	\$901,847	\$901,847	\$901,847	\$901,847



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**168.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$78,761	\$78,761	\$78,761	\$78,761
---------------------	----------	----------	----------	----------

**168.100 Equal Opportunity, Georgia Commission on****Appropriation (HB 910)**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

<b>TOTAL STATE FUNDS</b>	\$949,608	\$949,608	\$949,608	\$949,608
State General Funds	\$949,608	\$949,608	\$949,608	\$949,608
<b>TOTAL FEDERAL FUNDS</b>	\$31,000	\$31,000	\$31,000	\$31,000
Federal Funds Not Itemized	\$31,000	\$31,000	\$31,000	\$31,000
<b>TOTAL PUBLIC FUNDS</b>	\$980,608	\$980,608	\$980,608	\$980,608

**Emergency Management and Homeland Security Agency,  
Georgia**
**Continuation Budget**

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

<b>TOTAL STATE FUNDS</b>	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
State General Funds	\$2,706,861	\$2,706,861	\$2,706,861	\$2,706,861
<b>TOTAL FEDERAL FUNDS</b>	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
<b>TOTAL AGENCY FUNDS</b>	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
<b>TOTAL PUBLIC FUNDS</b>	\$33,217,899	\$33,217,899	\$33,217,899	\$33,217,899

**169.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$144,885	\$144,885	\$144,885	\$144,885
---------------------	-----------	-----------	-----------	-----------

**169.2** Increase funds for one-time funding for retirement and leave payouts.

State General Funds	\$91,119	\$91,119	\$91,119	\$91,119
---------------------	----------	----------	----------	----------

**169.3** Increase funds for a one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees funded by federal and other funds to address agency recruitment and retention needs. (S:Increase funds for one-time funding)(CC:Increase funds for one-time salary adjustment to provide parity for all full-time, benefit-eligible state employees not directly state funded to address agency retention needs)

State General Funds	\$414,485	\$414,485	\$414,485
---------------------	-----------	-----------	-----------

**169.4** The agency is directed and authorized to submit to federal authorizers for funds for the benefit of federal and other-funded employees to provide for a cost-of-living adjustment pay increase to begin no later than July 1, 2022. (S:YES)(CC:YES)

State General Funds	\$0	\$0
---------------------	-----	-----

**169.100 Emergency Management and Homeland Security  
Agency, Georgia**
**Appropriation (HB 910)**

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

<b>TOTAL STATE FUNDS</b>	\$2,942,865	\$3,357,350	\$3,357,350	\$3,357,350
State General Funds	\$2,942,865	\$3,357,350	\$3,357,350	\$3,357,350
<b>TOTAL FEDERAL FUNDS</b>	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182	\$29,703,182
<b>TOTAL AGENCY FUNDS</b>	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services	\$807,856	\$807,856	\$807,856	\$807,856
Sales and Services Not Itemized	\$807,856	\$807,856	\$807,856	\$807,856
<b>TOTAL PUBLIC FUNDS</b>	\$33,453,903	\$33,868,388	\$33,868,388	\$33,868,388

**Professional Standards Commission, Georgia****Continuation Budget**



## HB 910 (FY 2022A)

Governor

House

Senate

As Passed

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$7,065,968	\$7,065,968	\$7,065,968	\$7,065,968
State General Funds	\$7,065,968	\$7,065,968	\$7,065,968	\$7,065,968
TOTAL FEDERAL FUNDS	\$818,430	\$818,430	\$818,430	\$818,430
Federal Funds Not Itemized	\$65,000	\$65,000	\$65,000	\$65,000
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$7,884,398	\$7,884,398	\$7,884,398	\$7,884,398

**170.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$377,294	\$377,294	\$377,294	\$377,294
---------------------	-----------	-----------	-----------	-----------

**170.2** Increase funds and utilize existing funds (\$131,335) for projected increase in operations.

State General Funds	\$7,683	\$7,683	\$7,683	\$7,683
---------------------	---------	---------	---------	---------

**170.100 Professional Standards Commission, Georgia****Appropriation (HB 910)**

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$7,450,945	\$7,450,945	\$7,450,945	\$7,450,945
State General Funds	\$7,450,945	\$7,450,945	\$7,450,945	\$7,450,945
TOTAL FEDERAL FUNDS	\$818,430	\$818,430	\$818,430	\$818,430
Federal Funds Not Itemized	\$65,000	\$65,000	\$65,000	\$65,000
Child Care & Development Block Grant CFDA93.575	\$753,430	\$753,430	\$753,430	\$753,430
TOTAL PUBLIC FUNDS	\$8,269,375	\$8,269,375	\$8,269,375	\$8,269,375

**Student Achievement, Governor's Office of****Continuation Budget**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$9,029,925	\$9,029,925	\$9,029,925	\$9,029,925
State General Funds	\$9,029,925	\$9,029,925	\$9,029,925	\$9,029,925
TOTAL PUBLIC FUNDS	\$9,029,925	\$9,029,925	\$9,029,925	\$9,029,925

**171.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$143,924	\$143,924	\$143,924	\$143,924
---------------------	-----------	-----------	-----------	-----------

**171.100 Student Achievement, Governor's Office of****Appropriation (HB 910)**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$9,173,849	\$9,173,849	\$9,173,849	\$9,173,849
State General Funds	\$9,173,849	\$9,173,849	\$9,173,849	\$9,173,849
TOTAL PUBLIC FUNDS	\$9,173,849	\$9,173,849	\$9,173,849	\$9,173,849

**Child Advocate, Office of the****Continuation Budget**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$943,892	\$943,892	\$943,892	\$943,892
State General Funds	\$943,892	\$943,892	\$943,892	\$943,892
TOTAL PUBLIC FUNDS	\$943,892	\$943,892	\$943,892	\$943,892

**172.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$30,293	\$30,293	\$30,293	\$30,293
---------------------	----------	----------	----------	----------

**172.2** Increase funds for technology upgrades.

State General Funds	\$75,912	\$75,912	\$75,912	\$75,912
---------------------	----------	----------	----------	----------



HB 910 (FY 2022A)

Governor

House

Senate

As Passed

**172.100 Child Advocate, Office of the****Appropriation (HB 910)**

*The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.*

TOTAL STATE FUNDS	\$974,185	\$1,050,097	\$1,050,097	\$1,050,097
State General Funds	\$974,185	\$1,050,097	\$1,050,097	\$1,050,097
TOTAL PUBLIC FUNDS	\$974,185	\$1,050,097	\$1,050,097	\$1,050,097

**Office of the State Inspector General****Continuation Budget**

*The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

TOTAL STATE FUNDS	\$1,390,477	\$1,390,477	\$1,390,477	\$1,390,477
State General Funds	\$1,390,477	\$1,390,477	\$1,390,477	\$1,390,477
TOTAL PUBLIC FUNDS	\$1,390,477	\$1,390,477	\$1,390,477	\$1,390,477

**173.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$66,644	\$66,644	\$66,644	\$66,644
---------------------	----------	----------	----------	----------

**173.100 Office of the State Inspector General****Appropriation (HB 910)**

*The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.*

TOTAL STATE FUNDS	\$1,457,121	\$1,457,121	\$1,457,121	\$1,457,121
State General Funds	\$1,457,121	\$1,457,121	\$1,457,121	\$1,457,121
TOTAL PUBLIC FUNDS	\$1,457,121	\$1,457,121	\$1,457,121	\$1,457,121

The Mansion allowance shall be \$60,000.

**Section 28: Human Services, Department of****Section Total - Continuation**

TOTAL STATE FUNDS	\$816,659,560	\$816,659,560	\$816,659,560	\$816,659,560
State General Funds	\$816,308,555	\$816,308,555	\$816,308,555	\$816,308,555
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL FEDERAL FUNDS	\$1,055,106,952	\$1,055,106,952	\$1,055,106,952	\$1,055,106,952
Federal Funds Not Itemized	\$495,113,894	\$495,113,894	\$495,113,894	\$495,113,894
Community Services Block Grant CFDA93.569	\$16,319,925	\$16,319,925	\$16,319,925	\$16,319,925
Foster Care Title IV-E CFDA93.658	\$88,842,498	\$88,842,498	\$88,842,498	\$88,842,498
Low-Income Home Energy Assistance CFDA93.568	\$56,325,377	\$56,325,377	\$56,325,377	\$56,325,377
Medical Assistance Program CFDA93.778	\$85,678,728	\$85,678,728	\$85,678,728	\$85,678,728
Social Services Block Grant CFDA93.667	\$12,032,326	\$12,032,326	\$12,032,326	\$12,032,326
Temporary Assistance for Needy Families	\$300,794,204	\$300,794,204	\$300,794,204	\$300,794,204
Temporary Assistance for Needy Families Grant CFDA93.558	\$299,370,236	\$299,370,236	\$299,370,236	\$299,370,236
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968
TOTAL AGENCY FUNDS	\$27,349,663	\$27,349,663	\$27,349,663	\$27,349,663
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913
Sales and Services Not Itemized	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,292,238	\$1,292,238	\$1,292,238	\$1,292,238
State Funds Transfers	\$562,632	\$562,632	\$562,632	\$562,632
Agency to Agency Contracts	\$562,632	\$562,632	\$562,632	\$562,632
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
TOTAL PUBLIC FUNDS	\$1,900,408,413	\$1,900,408,413	\$1,900,408,413	\$1,900,408,413

**Section Total - Final**

TOTAL STATE FUNDS	\$850,566,429	\$843,718,015	\$847,596,859	\$849,093,689
State General Funds	\$850,215,424	\$843,367,010	\$847,245,854	\$848,742,684
Safe Harbor for Sexually Exploited Children Fund	\$351,005	\$351,005	\$351,005	\$351,005
TOTAL FEDERAL FUNDS	\$1,055,476,436	\$1,055,476,436	\$1,055,476,436	\$1,055,476,436
Federal Funds Not Itemized	\$495,483,378	\$495,483,378	\$495,483,378	\$495,483,378
Community Services Block Grant CFDA93.569	\$16,319,925	\$16,319,925	\$16,319,925	\$16,319,925
Foster Care Title IV-E CFDA93.658	\$88,842,498	\$88,842,498	\$88,842,498	\$88,842,498
Low-Income Home Energy Assistance CFDA93.568	\$56,325,377	\$56,325,377	\$56,325,377	\$56,325,377



## HB 910 (FY 2022A)

	Governor	House	Senate	As Passed
Medical Assistance Program CFDA93.778	\$85,678,728	\$85,678,728	\$85,678,728	\$85,678,728
Social Services Block Grant CFDA93.667	\$12,032,326	\$12,032,326	\$12,032,326	\$12,032,326
Temporary Assistance for Needy Families	\$300,794,204	\$300,794,204	\$300,794,204	\$300,794,204
Temporary Assistance for Needy Families Grant CFDA93.558	\$299,370,236	\$299,370,236	\$299,370,236	\$299,370,236
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,423,968	\$1,423,968	\$1,423,968	\$1,423,968
<b>TOTAL AGENCY FUNDS</b>	<b>\$27,349,663</b>	<b>\$27,349,663</b>	<b>\$27,349,663</b>	<b>\$27,349,663</b>
Rebates, Refunds, and Reimbursements	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Rebates, Refunds, and Reimbursements Not Itemized	\$2,141,750	\$2,141,750	\$2,141,750	\$2,141,750
Sales and Services	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913
Sales and Services Not Itemized	\$25,207,913	\$25,207,913	\$25,207,913	\$25,207,913
<b>TOTAL INTRA-STATE GOVERNMENT TRANSFERS</b>	<b>\$1,292,238</b>	<b>\$1,292,238</b>	<b>\$1,292,238</b>	<b>\$1,292,238</b>
State Funds Transfers	\$562,632	\$562,632	\$562,632	\$562,632
Agency to Agency Contracts	\$562,632	\$562,632	\$562,632	\$562,632
Agency Funds Transfers	\$729,606	\$729,606	\$729,606	\$729,606
Agency Fund Transfers Not Itemized	\$729,606	\$729,606	\$729,606	\$729,606
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,934,684,766</b>	<b>\$1,927,836,352</b>	<b>\$1,931,715,196</b>	<b>\$1,933,212,026</b>

**Adoptions Services****Continuation Budget**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
State General Funds	\$41,783,695	\$41,783,695	\$41,783,695	\$41,783,695
<b>TOTAL FEDERAL FUNDS</b>	<b>\$75,285,083</b>	<b>\$75,285,083</b>	<b>\$75,285,083</b>	<b>\$75,285,083</b>
Federal Funds Not Itemized	\$66,163,682	\$66,163,682	\$66,163,682	\$66,163,682
Temporary Assistance for Needy Families	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
<b>TOTAL PUBLIC FUNDS</b>	<b>\$117,068,778</b>	<b>\$117,068,778</b>	<b>\$117,068,778</b>	<b>\$117,068,778</b>

**174.1** Increase funds for a \$5,000 pay increase for all full-time, benefit eligible state employees to address agency recruitment and retention needs.

State General Funds	\$316,671	\$316,671	\$316,671	\$316,671
---------------------	-----------	-----------	-----------	-----------

**174.2** Reduce funds to reflect the temporary 6.2% increase in the Federal Medical Assistance Percentage (FMAP) adoption supplement.

State General Funds		(\$2,100,000)	(\$2,100,000)	(\$2,100,000)
---------------------	--	---------------	---------------	---------------

**174.100 Adoptions Services****Appropriation (HB 910)**

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$42,100,366	\$40,000,366	\$40,000,366	\$40,000,366
State General Funds	\$42,100,366	\$40,000,366	\$40,000,366	\$40,000,366
<b>TOTAL FEDERAL FUNDS</b>	<b>\$75,285,083</b>	<b>\$75,285,083</b>	<b>\$75,285,083</b>	<b>\$75,285,083</b>
Federal Funds Not Itemized	\$66,163,682	\$66,163,682	\$66,163,682	\$66,163,682
Temporary Assistance for Needy Families	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
Temporary Assistance for Needy Families Grant CFDA93.558	\$9,121,401	\$9,121,401	\$9,121,401	\$9,121,401
<b>TOTAL PUBLIC FUNDS</b>	<b>\$117,385,449</b>	<b>\$115,285,449</b>	<b>\$115,285,449</b>	<b>\$115,285,449</b>

**After School Care****Continuation Budget**

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$4,727,964	\$4,727,964	\$4,727,964	\$4,727,964
State General Funds	\$4,727,964	\$4,727,964	\$4,727,964	\$4,727,964
<b>TOTAL FEDERAL FUNDS</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>	<b>\$15,500,000</b>
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$20,227,964</b>	<b>\$20,227,964</b>	<b>\$20,227,964</b>	<b>\$20,227,964</b>

**175.1** Reduce funds to reflect delayed implementation.

State General Funds		(\$2,363,982)	\$0	\$0
---------------------	--	---------------	-----	-----

**175.2** Increase funds for contracts for Washington Street Community Center for after school programs. (CC:Increase funds for one-time funding for contracts for after school programs statewide)

State General Funds			\$80,000	\$80,000
---------------------	--	--	----------	----------